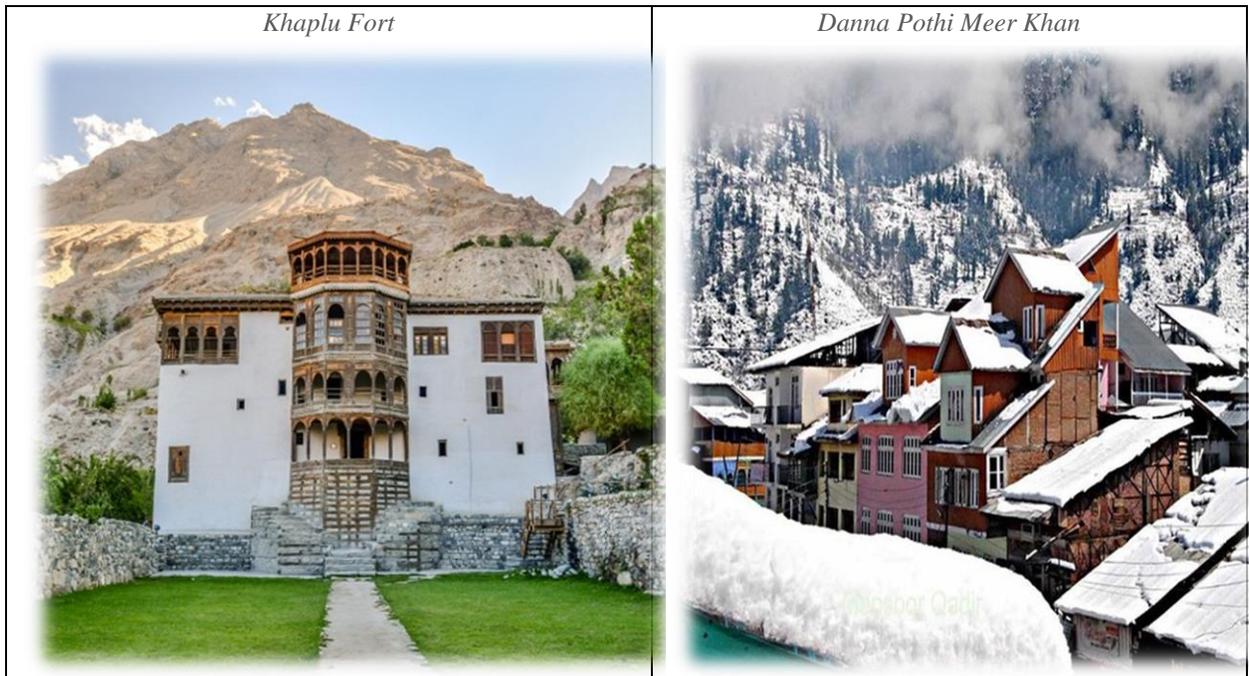




Year Book 2017-18



GOVERNMENT OF PAKISTAN
MINISTRY OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN
ISLAMABAD



Ali Amin Khan Gandapur
Federal Minister for Kashmir Affairs and Gilgit-Baltistan

**MESSAGE FROM THE FEDERAL MINISTER
FOR KASHMIR AFFAIRS AND GILGIT BALTISTAN**

It is my pleasure to share the Year Book 2017-18 of the Ministry. The Year Book has been prepared in accordance with the provisions of sub rule (2) of rule 25 of the Rules of Business, 1973 and it attempts to provide a comprehensive picture of the activities carried out during 2017-18, the achievements made as well as the future plans for the future.

As per the UN Security Council Resolutions, the Government of Pakistan is responsible for ensuring development and good governance in the liberated part of Kashmir. The fundamental function of Ministry of Kashmir Affairs & Gilgit-Baltistan is to act as a bridge between the Governments of AJ&K and Gilgit-Baltistan and the Federal Government.

The ultimate object is to facilitate these two Governments in socio-economic development and good governance. Specifically, this book includes the ongoing development programmes in both these areas. Ministry of Kashmir Affairs and Gilgit Baltistan representing the Federal Government has a delicate and very sensitive role in this regard.

The book includes all the policy initiatives which led towards the process of realization of self-governance, autonomy and empowerment for these areas. The document highlights the overall performance of the development wing of the Ministry whose focal responsibility is to harness the potentials of AJ&K and GB and monitoring and supervision so as to ensure developmental achievements.

I record appreciation for all officers and officials who have worked hard to compile the activities of the Ministry carried out during the year 2017-18.

Ali Amin Khan Gandapur
Federal Minister



Lt (Retd) Ejaz Ahmad Khan
Secretary
Ministry of Kashmir Affairs and Gilgit-Baltistan

FOREWORD

The Vision of the Ministry of Kashmir Affairs and Gilgit-Baltistan is:-

“To assist and help the Governments of AJ&K and Gilgit-Baltistan Administration in developing institutions to ensure self-governance, sustainable economic development and a political system which should be able to respond to the needs of the people”.

Based on this vision, our mission and objectives of performance remained focused on the welfare and better governance in AJ&K and GB. The Ministry takes rightful pride in its contribution towards sustainable economic development in AJ&K and GB.

I am highly satisfied on presenting the Year Book 2017-18 of the Ministry which includes almost all the initiatives, policy decisions and activities which facilitated and supported AJ&K and GB.

Ministry’s special and unique responsibility towards these special areas is a delicate yet important task. I am proud to present Ministry’s achievements as per targeted objectives. The book presents the activities and achievements of the Ministry, its allied departments as well as the offices under its control.

I am sure that while going through the book the general reader and even researchers will benefit from the comprehensive information, special tasks of the Ministry in understanding the administrative linkages of Government of Pakistan with the Governments of AJ&K and GB.

(Lt (Retd) Ejaz Ahmad Khan)
Secretary
Ministry of Kashmir Affairs and Gilgit-Baltistan

TABLE OF CONTENTS

Chapters	Description/Topic	Page No.
	Message by the Federal Minister	
	Foreword by Secretary	i-iii
Chapter-1	Ministry of Kashmir Affairs and Gilgit-Baltistan	
	1.1 An Introduction	12-23
Chapter-2	Govt of Azad Jammu and Kashmir	24-48
	2.1 An Introduction	
	2.2 AJK COUNCIL SECRETARIAT	49-55
Chapter-3	Govt of Gilgit-Baltistan	56-83
	An Introduction	
	3.2 GILGIT-BALTISTAN COUNCIL SECRETARIAT	84-89

ABBREVIATIONS

ADP	Annual Development Programme
ADB	Asian Development Bank
AIMS	Abbas Institute of Medical Science.
AJ&K	Azad Jammu and Kashmir
AJ&KC	Azad Jammu and Kashmir Council
AKCMH	Azad Kashmir Combined Military Hospital
AKDWP	Azad Kashmir Development Working Party
AKESP	Aga Khan Education Support Program
AKRSP	Aga Khan Rural Support Program
AKSIC	Azad Kashmir Sawmill and Investment Corporation
AKMIDC	Azad Kashmir Mineral and Industrial Development Corporation
AK/GB	Azad Kashmir / Gilgit-Baltistan
AIDS	Acquired Immune Deficiency Syndrome.
ASL	Above Sea Level
BHU	Basic Health Unit.
CBO	Community Based Organization
CCU	Coronary Care Unit
CDWP	Central Development Working Party
CCHA	Community Control Hunting Areas
CMH	Combined Military Hospital
DGMS	Director General Medical Services
DDMS	Deputy Director Medical Services
DFO	Divisional Forest Officer
DCE	Deputy Chief Executive
DHQ	District Headquarters
ERRA	Earthquake Re-construction & Rehabilitation Authority
ECNEC	Executive Committee of the National Economic Council
E.GOV.	Electronic Government

EPI	Expanded Program for Immunization
EOI	Expression of Interest
FATA	Federally Administered Tribal Areas
FAP	First Aid Post
FAO	Food and Agriculture Organization
FCGB	Force Commander Gilgit-Baltistan
GHQ	General Headquarters
GIS	Geographic Information System
GB	Gilgit-Baltistan
GBLA	Gilgit-Baltistan Legislative Assembly
GBPWD	Gilgit-Baltistan Public Works Department
HEC	Higher Education Commission
HF	Health Facilities
HIV	Human Immuno-deficiency Virus
HT/LT	Heavy/Light Transmission Line
ICT	Islamabad Capital Territory
IMR	Infant Mortality Rate
IUCN	International Union for Conservation of Nature
IDA	International Development Agency
IFAD	International Fund for Agriculture Development
IT	Information Technology
IUCN	International Union for Conservation of Nature
J&K SP	Jammu and Kashmir State Property
J&KRRO	Jammu and Kashmir Refugees Rehabilitation Organization
K.M.	Kilo Meter
KANA	Kashmir Affairs and Northern Areas
KA&GB	Kashmir Affairs and Gilgit-Baltistan
LoC	Line of Control
LG & RDD	Local Government & Rural Development Department
L/S	Lump Sum
MDGs	Millennium Development Goals

MCHC	Maternal Child Health Center.
MTDF	Mid Term Development Framework
MUST	Mirpur University of Science and Technology
MMR	Men Mortality Rate
MNCH	Maternal & Neo-Natal Child Health
MGBLA	Member Gilgit-Baltistan Legislative Assembly.
MLA	Member of Legislative Assembly
MW	Mega Watt.
NIH	National Institute of Health
NALC	Northern Areas Legislative Council
NA	Northern Areas
NATCO	Northern Areas Transport Corporation
NHA	National Highway Authority
PHC	Poonch House Complex
P&M	Planning and Monitoring
PARC	Pakistan Agriculture Research Council
PEPAC	Pakistan Environmental Planning and Architecture Consultant
PP&H	Physical Planning and Housing
PSDP	Public Sector Development Programme
RHC	Rural Health Centers
SAFRON	States and Frontier Regions
TDAP	Trade Development Authority of Pakistan
TDCP	Tourism Development Corporation of Pakistan
TFC	Tourism Facility Center
THQ	Tehsil Headquarters
UNCIP	United Nations Commission for India and Pakistan
UNDP	United Nations Development Program
UNESCO	United Nations Economic and Social Council
WFP	World Food Programme
WAPDA	Water and Power Development Authority

Chapter-1

Ministry of Kashmir Affairs & Gilgit-Baltistan

1.1 An Introduction

Ministry of Kashmir Affairs & Gilgit-Baltistan was established in March 1949, initially to deal with the matters related to the affairs of Azad Jammu & Kashmir. In 1996, the Ministries of Kashmir Affairs & Northern Areas and States & Frontier Regions were merged. However, in June 2004 they were again bifurcated into two Ministries i.e. Ministry of Kashmir Affairs and Northern Areas and Ministry of States and Frontier Regions. At present, the Ministry of Kashmir Affairs and Northern Areas has been renamed as Ministry of Kashmir Affairs and Gilgit-Baltistan.

The Federal Government decided to further strengthen its past initiatives of 1975 and 1994 in order to consolidate the democratic process and to ensure autonomy in Gilgit-Baltistan (GB). In order to provide maximum autonomy to Gilgit-Baltistan, a High Powered Committee was constituted to evolve a system of governance under which maximum devolution of powers could be made. The Gilgit-Baltistan (Empowerment and Self-Governance) Order, 2009, based on the above policy parameters, was thus promulgated after consultation with all stake-holders which is a major improvement over the past such efforts.

The Federal Government is also evolving such comprehensive policies which are focused on quality and objective education to provide equal opportunities of education to the people without discrimination in the territory. Protection of human rights, implementation of internal autonomy, and functioning of an independent judiciary for Gilgit-Baltistan and Azad Jammu & Kashmir has provided strong institutional foundation for democratic and just societies.

The Federal Minister, by virtue of his appointment, is also the Minister Incharge of Azad Jammu & Kashmir Council and Gilgit-Baltistan Council. Similarly the Secretary, Ministry of Kashmir Affairs & Gilgit-Baltistan is also Secretary Incharge of the Azad Jammu & Kashmir Council Secretariat & Gilgit-Baltistan Council Secretariat.

The Secretary is the Administrative head and Principal Accounting Officer of the Ministry and is assisted by an Additional Secretary, a Joint Secretary, two Deputy Secretaries, nine Section Officers, Deputy Chief, Planning & Monitoring Cell and other officers.

1.1.1 Functions of Ministry of KA&GB

According to the Rules of Business 1973, the functions of Ministry of Kashmir Affairs and Gilgit-Baltistan are as follows:

- 1 Policy, Planning and Development for Gilgit-Baltistan.
- 2 Co-ordination with the Government of Gilgit-Baltistan and Gilgit-Baltistan Council.
- 3 Co-ordination with the Azad Government of the State of Jammu & Kashmir and the AJ&K Council.
- 4 Matters relating to the settlement of Kashmir dispute, other than those falling within the purview of the Foreign Affairs Division.
- 5 Administration of Jammu & Kashmir State Property in Pakistan.
- 6 Processing of development schemes reflected in the PSDP of Ministry of KA&GB at the level of CDWP and ECNEC.
- 7 Co-ordination between the Federal Government Organizations and the Government of Gilgit Baltistan and the Gilgit-Baltistan Council.
- 8 Mainstreaming population factor in development planning process, in Azad Jammu and Kashmir and Gilgit-Baltistan.
- 9 Management and distribution of Zakat and Ushr in Azad Jammu and Kashmir and Gilgit-Baltistan and the related and ancillary matters including distribution setup and monitoring and auditing thereof.

1.1.2 THE MINISTRY: A CRITICAL APPRECIATION:

During the Year 2017 following specifics tasks were performed on the basis of above allocated functions:

Main Ministry

- Service matters/Establishment matters of the officers/officials of Ministry (main).
- Creation of Pension Cell for facilitation to Pensioners.
- Assistance Package to the family of employees who died during services.
- Implementation of E. Office/filling system in Ministry of Kashmir Affairs & Gilgit Baltistan.
- Expenditures are being incurred as per rules and there is no audit para against the main Ministry.

- Starred/Un-Starred Questions relating to the business of both the National Assembly and the Senate were properly replied, and replying rate of Questions is 99.5%.
- All the meetings of Standing Committees of both National Assembly and the Senate were attended at Islamabad; presentations on all agenda items were given to the Standing Committees and their recommendations were forwarded to the quarters concerned.
- Several visit/meetings at different stations of AJK&GB were also attended and coordinated with AJK&GB Governments for both Standing Committees.

1.1.3 SERVICES FOR AZAD JAMMU & KASHMIR

Black Day (27th October) & Kashmir Solidarity Day (5th February)

“Black Day” (27th October) was observed in earnest so as to relive the day when Indian Army barged into the Srinagar valley to forcibly occupy Jammu and Kashmir. Over the past few years, 27th October has gained so as to significance for Kashmiris at home, Indian Occupied Kashmir and the world over. Similarly Kashmir Solidarity Day was observed to express solidarity of people of Pakistan with their Kashmiri brothers and sisters.

Ministry of Kashmir Affairs & Gilgit-Baltistan, coordinated with Ministry of Foreign Affairs, Ministry of Information and Broadcasting, AJ&K Government and other concerned quarters to deserve Black Day. Following activities were organized/held:-

International Level (Through our Missions Abroad).

- Holding of Talk Shows.
- Organizing seminars and photo exhibitions.
- Publication of articles to highlight Kashmir issue.
- Publication of interviews of intellectuals and well known journalists.
- Screening of video documentaries on Kashmir.
- Distribution of publicity material on Kashmir
- Display of banners.

National Level (all Provinces including AJ&K and Gilgit-Baltistan)

- Organize protest rallies.
- Demonstration in front of Indian High Commission under arrangements of All Parties Hurriyat Conference, AJ&K chapter.
- Present memorandum to UN Officials protesting against illegal occupation.
- Publication of special supplements/articles in dailies.
- Display of banners and hoardings in Islamabad/Rawalpindi.

Azad Jammu and Kashmir

- Organize protest rallies.
- Display of banners
- Present memorandum to UN Officials protesting against illegal occupation.
- Publication of special supplements/articles in dailies.

Admission of AJ&K Students in Medical/Professional Institutes of Pakistan

- Ministry assisted and coordinated the admission of about 600 students of AJK in different Universities of Pakistan on AJK reserved seats.
- Processed and issued Annex-C certificate to AJ&K candidates appearing in CSS exams.
- 137 educational Stipends were disbursed among students of AJ&K @ Rs. 10,000/- per calendar year.

Pak Day Parade (23rd March)

Ministry extended complete support to AJ&K and GB Governments in preparation of AJ&K and GB Floats for 23rd March JS Pakistan Day Parade.

1.1.4 SERVICES FOR GILGIT-BALTISTAN

Allotment of Khalsa Sarkar.

In recognition of the achievements of renowned Mountaineer Late Mr.Hasan Sadpara, who had summited Mount Everest and K-2, Ministry of Kashmir Affairs & Gilgit-Baltistan secured special directions of the Prime Minister of Pakistan by submitting a summary, for a special grant to the legal heirs of Mr.Hassan for construction of house.

Wheat Subsidy to Gilgit-Baltistan.

Coordinated efforts were made for release of wheat to Gilgit-Baltistan at subsidized rates. Special efforts were put in to ensure un-interrupted supply of wheat to hard-to-reach areas of Gilgit-Baltistan in extreme-winter, in coordination with Ministry of National Food Security, PASSCO and Finance Division.

Land Acquisition for Diamer Basha Dam – Compensation Rates of Barren Land in Chilas.

A meeting was held under the Chairmanship of Secretary, Ministry of KA&GB on 30.08.2017 and following decisions were made:-

- A close coordination between WAPDA and local administration is necessary and regular meetings need to be held to solve the issue in shortest time.
- The local elders, District Administration and technical persons from WAPDA to jointly work to settle the land acquisition and re-settlement of the affectees under the supervision of Chief Secretary, GB and take all possible measures deem appropriate.
- The first phase allotment of plots to start from Harpan Dass being peaceful area then Sagachal and lastly Thak Dass on the completion of respective localities.
- The committee already constituted to negotiate with the tribe's comprising community and WAPDA authority to finalize the issue within two months and report be submitted to Ministry of KA&GB.
- The proposal of Chief Secretary regarding placement of compensation amount of Thak Dass with the honourable court was endorsed with the suggestion that GoGB may become a party in the already filed petition/case, in national interest.

Enhancement Integration, Autonomy and Empowerment of Gilgit-Baltistan.

Necessary support and coordination was extended to the Committee headed by Mr.Sartaj Aziz, Advisor to the Prime Minister on Foreign Affairs mandated to firm up recommendations for enhanced Integration, Autonomy and Empowerment of Gilgit-Baltistan.

Recruitment cases of Gilgit-Baltistan.

Necessary support and coordination was extended to GB Government in processing recruitment cases to BS-16 and above posts through Federal Public Service Commission.

SALIENT FEATURES OF THE BUDGET OF THE MINISTRY OF KA&GB.**Rs. in Thousand**

Demand No. 75	2018-2019	2019-2020
M/o KA&GB	145,637,000	136,000,000
Refugees Management Cell (RMC)	225,363,000	225,000,000
Total:	371,000,000	361,000,000

Demand No. 76 Other Exp of KA&GB	2018-2019	2019-2020
Directorate of Health Services (AK), Rwp.	14,045,000	14,405,000
Directorate of Health Services (GB), Rwp.	8,500,000	9,399,000
J&K Refugees Hospital (TB Wing) Attock.	3,500,000	3,562,000
J&K Refugees Rehabilitation Organization, Islamabad.	4,955,000	4,634,000
Total	31,000,000	32,000,000

Demand No. 77	2018-2019	2019-2020
Gilgit-Baltistan Council, Secretariat Islamabad	585,021,000	619,900,000
Total	585,021,000	619,900,000

• **SALIENT FEATURES OF THE BUDGET OF THE MINISTRY OF KA&GB**

• **Rupees In Million**

Demand No. 75	2017-2018	2018-2019	2019-2020
M/o KA&GB	130.919	145.637	136.000
Refugees Management Cell (RMC)	215.363	225.363	225.000
Total:	346.282	371.000	361.000

Demand No. 76 Other Exp of KA&GB	2017-2018	2018-2019	2019-2020
Directorate of Health Services (AK), Rwp.	12.380	14.045	14.405
Directorate of Health Services (GB), Rwp.	8.166	8.500	9.399
J&K Refugees Hospital (TB Wing) Attock.	3.371	3.500	3.562
J&K Refugees Rehabilitation Organization, Islamabad.	4.955	4.955	4.634
Total	28.872	31.000	32.000

Demand No. 77	2017-2018	2018-2019	2019-2020
Gilgit-Baltistan Council, Secretariat Islamabad	238.871	585.021	619.900
Total	238.871	585.021	619.900

1.1.5 DEPARTMENTS AND SUBORDINATE OFFICES

1.1.5.1 J&K STATE PROPERTY

- Computerization of record of agriculture and urban units, accounting system of the department and data of investment portfolio has been completed.
- Request of the department for installation of sui-gas meters has been considered by SNGPL and 48 domestic connections have been installed by SNGPL at Poonch House Complex, Rawalpindi, due to this, the department will save a significant amount.
- Annual rental demand of the department has increased during the financial year 217-18 as compared to the previous year i.e. 2016-17.
- Investment of J&K State Property funds in more prudent manner.

1.1.5.2 Jammu and Kashmir Refugees Rehabilitation Organization (J&KRRO).

Jammu and Kashmir Refugees Rehabilitation Organization (J&KRRO), a subordinate office of Ministry of Kashmir Affairs and Gilgit-Baltistan, was established in 1959 to ensure rehabilitation of Kashmiris who had migrated to Pakistan during 1947-48. These refugees were rehabilitated in Sialkot, Gujranwala, Gujrat, Jhelum, Rawalpindi and Attock districts on the land acquired by the Ministry.

Important functions of the organization are:-

- Administration of residential plots and quarters of J&K Refugees colonies situated at Kashmir Colony Rathian Jhelum, Kashmir Colony Theri Sansi, Gujranwala, Kashmir Colony Dhingranwali, Gujranwala.
- Maintenance of record of J&K Refugees plots in Punjab, provided through Planning and Housing Schemes.
- Pursuance of litigation cases in the courts.

1.1.5.3 Directorate of Health Services (DHS)(A.K).

Brief History

After the war in 1948, when Azad Kashmir and Northern Areas were liberated, lack of health services like any other amenities of life were strongly felt in the area. Director General Medical Services (DGMS) was asked by the central government to undertake the momentous task of organizing and establishing medical centers in AK&NA. The limited army resources and meager medical civil resources were pooled together and medical centers were established at suitable places for provision of medical cover both to the army and civil population.

This integrated system was sponsored by central government in collaboration with Kashmir Affairs and Northern Affairs Division and Ministry of Defence. A post of DDMS (AK&NA) of Colonel (Now Brigadier) rank along with adequate staff was created in the Medical Directorate GHQ, who was designated as an ex-officio Secretary Health for Azad Kashmir and Director of Health Services for Azad Kashmir and Northern Areas and was entrusted with gigantic task of administrating health services in the area for both army and civil population and also to coordinate with the central government, and other related agencies for procurement of medicines and medical equipment and other matters relating to Health department.

Medical facilities proved fruitful and they developed proportionately with the swaying population and its growing needs. Now FAPs, BHU, RHC, MCH Centers, modernly equipped hospitals and training institutes are functioning all over the territory successfully and medical aid has been extended to all the areas of Azad Kashmir.

Functions of DHS:-

- Command and Control of the department sub-units and provision of health care facilities to civilian population of Azad Kashmir.
- Preparation and control of health budget of AK.
- Planning for future development/schemes for AK.
- Supervision and execution of schemes viz Malaria Control, TB Control, Leprosy control, EPI in AK.
- Preparation and finalization of PC-Is for development schemes.
- Budgeting and financial control and supervision of works of Annual Development Plans/projects.
- Employment of staff/officers.
- Matters relating to human resource development.
- Provision and purchase of medical stores/equipment in AJK health department.
- Provision and purchase of medicines out of KA & GB Fund for AK hospitals/dispensaries.

1.1.5.4 Planning & Monitoring Wing (P&M Wing)

Planning & Monitoring Wing (P&M Wing) is responsible for formulation of Annual & Midterm development plans, scrutiny and appraisal of PC-Is of developmental projects of Governments of AJK & GB. It also provides technical support in the preparation of schemes of Annual Development Programme (ADP) of Governments of AJK & GB. In addition, this wing is responsible to monitor and evaluate all developmental projects included in the Federal Public Sector Development Programme (PSDP) of Ministry of Kashmir Affairs & Gilgit-Baltistan. It processes and sanctions release requests of these PSDP projects to ensure timely completion of the planned projects activities.

After due scrutiny and appraisal, PC-I's are forwarded to the Ministry of Planning, Development & Special Initiatives for consideration/approval of CDWP/ECNEC. PC-Is of different sections/departments are scrutinized and rationalized before forwarding to CDWP/ECNEC for approval. Active participation in the meetings of Pre-CDWP, CDWP and ECNEC are ensured. P&M Wing is also responsible for finalizing the Indicative Budget Ceilings provided by Finance Division in respect of AJK & GB projects. Participation is also ensured in the meetings of Annual Plan Coordination Committee (APCC) finalization of ceilings for PSDP projects. Concept proposals related to Health Sector, Infrastructure Sector, Hydel Sector, Livelihood Support and Community Development are also forwarded to the Ministry of Planning, Development & Special Initiatives for approval of the afore mentioned Concept Clearance Committee.

In recent years, allocations of PSDP have increased owing to which the volume and magnitude of planning and development work in AJK & GB has been increased manifold. Besides, in the last few years the development of GB and AJK has taken a very positive trend due to inflow of foreign aid from the World Bank, IFAD, KFW (Germany), World Food Programme (WFP), Asian Development Bank (ADB), China Exim Bank, Exim Bank of Turkey, AFD, IDB and JICA.

Project Steering Committee Meeting are convened regularly under the chairmanship of Secretary, KA&GB Division to streamline the project activities and give technical assistance where ever necessary within due course of time.

The Developmental Portfolio of Ministry of KA&GB being Overseen, Implemented and Coordinated by P&M Wing (PSDP & Block Allocations of GoAJK & GoGB)

Azad Jammu & Kashmir

(Rs in millions)

S#	Name of the Scheme	Capital Cost	Allocation 2016-17
1.	AJK Block Allocation		12000
2.	48 MW Jagran Hydro Power Project AJK	7056	400
3	Athmuqam – Keran Bypass Road	765.653	200
4	Construction of Rathoua Haryam Bridge across reservoir Channel on Mirpur Islamgarh Road	4232.855	700
5	Mirpur Medical College	2760.159	200
6	Mir Waiz Muhammad Farooq Shaheed Medical College, Muzaffarabad	2702.410	200
7	Nauseri – Laswa Bypass Road	878.650	300
8	Water Supply and Sewerage Scheme Mirpur City and Hamlets	6989.970	400
9.	Water Supply Scheme Chackswari, District Mirpur	298.572	50
<u>New Schemes</u>			
10.	Legislative Assembly, AJK	1500.00	250
Total:		27184.269	14700

Gilgit-Baltistan

(Rs in millions)

S#	Name of the Scheme	Capital Cost	Allocation 2016-17
1.	Gilgit Baltistan Block Allocation		9000
2.	Construction of 16 MW Hydel Power Project Naltar-III	2900.00	700
3.	34.5 mw Harpo Hydro Power Project	9522.801	500
<u>New Schemes</u>			
7.	Attabad Lake Resort (Feasibility Study)	50	50
8.	20 MW Hydro Power Project, Hanzil	6248.465	500
9.	Medical College, Gilgit	2700	200
10.	Technical College, Gilgit	100	50
11.	Up-gradation of Road from RCC Bridge Konodas to Naltar Airforce Base via Nomal (Feasibility Study)	50	50
Total:		21571.266	11050
G.Total:		48755.535	25750

Processing of Cash/Work Plans and Monthly Progress Reports through PMES

The projects of Ministry of Kashmir Affairs & Gilgit-Baltistan are processed online by the Ministry of Planning, Development & Reform through Project Monitoring and Evaluation System (PMES). All the Cash/Works Plans are initiated through this web based software to accelerate their approvals. Monthly progress reports are also initiated through this software. The aim of this system is to provide online connectivity to all projects with the concerned Divisions as well as Planning Commission. In this regard, capacity of 30 PD's/Project Officers to use PMES system has been developed through comprehensive training session arranged by Planning & Monitoring Wing (P&M Wing), in AJK and GB. Planning & Monitoring Wing is the focal wing for coordination of activities regarding PMES.

Projects Monitoring

A distinct function of Planning & Monitoring Wing is the physical and desk monitoring of projects being included in the Federal PSDP of KA&GB Division. Project monitoring is carried out to effectively measure the progress of a project, in comparison to its approved cost, scope, time schedule and objectives.

Azad Government of the State of Jammu & Kashmir



Data of Azad Jammu & Kashmir

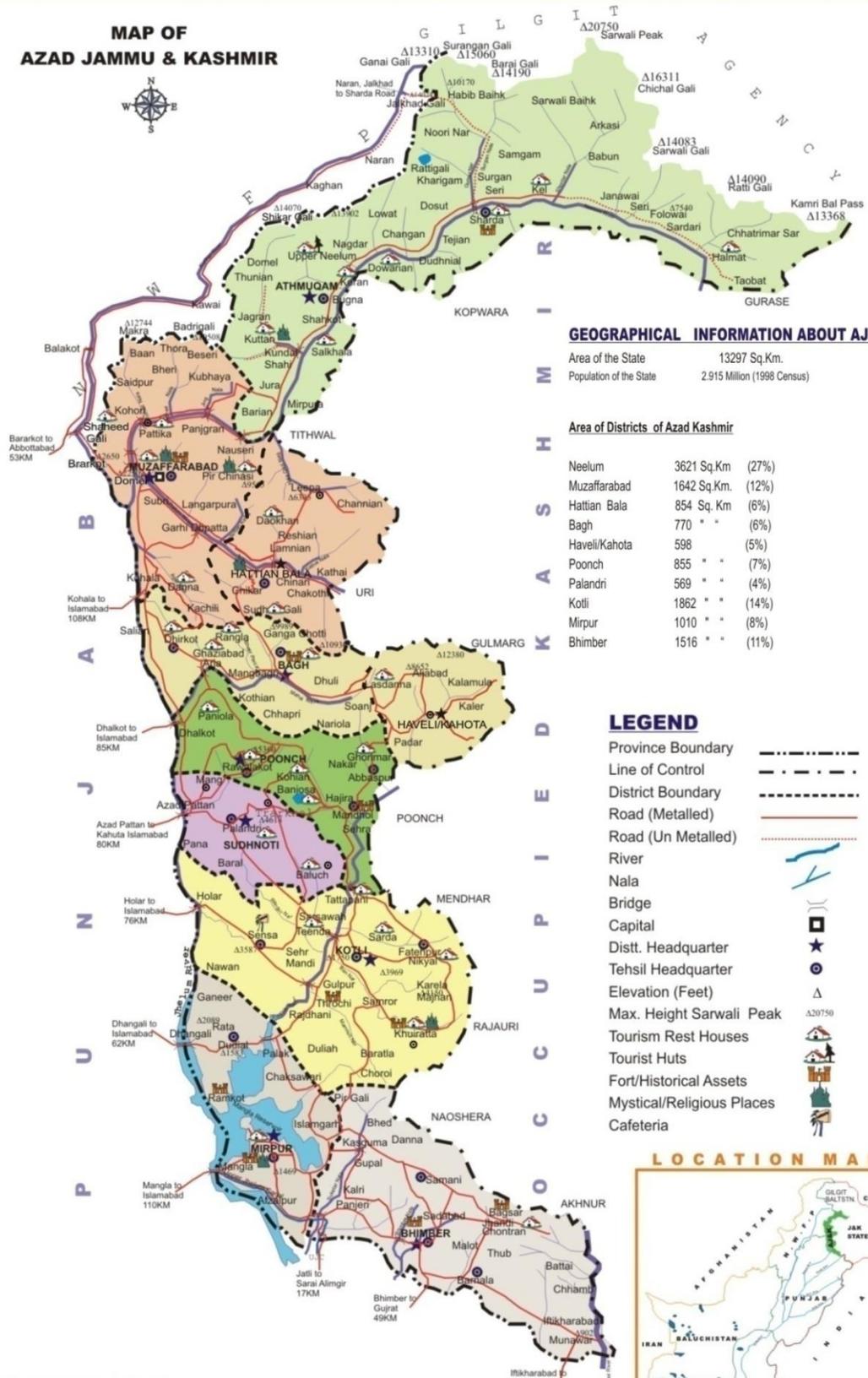
For

Year Book 2017-18

BY

**PLANNING & DEVELOPMENT DEPARTMENT, GoAJ&K,
MUZAFFARABAD**

MAP OF AZAD JAMMU & KASHMIR



GEOGRAPHICAL INFORMATION ABOUT AJK

Area of the State 13297 Sq.Km.
 Population of the State 2.915 Million (1998 Census)

Area of Districts of Azad Kashmir

Neelum	3621 Sq.Km	(27%)
Muzaffargarh	1642 Sq.Km	(12%)
Hattian Bala	854 Sq. Km	(6%)
Bagh	770 "	(6%)
Haveli/Kahota	598 "	(5%)
Poonch	855 "	(7%)
Palandri	569 "	(4%)
Kotli	1862 "	(14%)
Mirpur	1010 "	(8%)
Bhimber	1516 "	(11%)

LEGEND

- Province Boundary
- Line of Control
- District Boundary
- Road (Metalled)
- Road (Un Metalled)
- River
- Nala
- Bridge
- Capital
- Distt. Headquarter
- Tehsil Headquarter
- Elevation (Feet)
- Max. Height Sarwali Peak
- Tourism Rest Houses
- Tourist Huts
- Fort/Historical Assets
- Mystical/Religious Places
- Cafeteria

LOCATION MAP



Map Digitized at GIS Lab.
 Land Use Planning, Planning & Development Deptt.
 Govt. of AJ&K, Muzaffargarh.

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Material for Year Book 2017-18

AZAD GOVERNMENT OF THE STATE OF JAMMU & KASHMIR

Azad Jammu & Kashmir (AJ&K) has a bicameral parliamentary form of Government functioning under the Interim Constitutional Act 1974 with AJ&K Legislative Assembly and AJK Council as Lower and Upper Houses respectively. The President of Azad Jammu and Kashmir is the Constitutional Head of State and the Prime Minister, assisted by the Cabinet, is the Chief Executive. The AJ&K has its own Legislative Assembly comprising of 49 members, of which 41 are directly elected and 8 are indirectly elected members i.e one member each from Technocrat, Mashaikhs, Overseas Kashmiris and 5 female members. The composition of AJ&K Council is as under:

- | | |
|--|---------------|
| • Prime Minister of Islamic Republic of Pakistan | Chairman |
| • President of AJ&K | Vice-Chairman |
| • Members | 12 |

The AJ&K has its Supreme Court, High Court and Shariat Court.

ADMINISTRATION

The administrative setup AJ&K is divided into three divisions (Muzaffarabad, Mirpur & Poonch) and ten administrative districts with Muzaffarabad as the capital of the State. The administrative setup of the AJ&K Govt. is given in tabulated form as under:

Administrative Set Up 2017-18	
Divisions	03
Districts	10
Sub Divisions	32
Thana / Police Stations	46
Development Authorities	05
Markaz Council	31
Dehs/ Village	1769
Municipal Committees	13
Municipal Corporations	05

Town Committees	18
Union Councils	183

DIVISIONS, DISTRICTS & SUB-DIVISIONS OF AJ&K

Divisions, Districts & Sub Divisions of AJ&K 2017-18		
Division	District	Subdivision
Muzaffarabad	Muzaffarabad	Muzaffarabad and Naseerabad (Pattika)
	Neelum	Athmaqam and Sharda
	Jhelum Valley	Jhelum Valley, Leepa and Chikar
Poonch	Poonch	Rawalakot, Hajira, Abbaspur and Thorar
	Bagh	Bagh, Dhirkot and Harighal
	Sudhnoti	Pallandri, Tararkhal, Mong and Baloch
	Haveli	Haveli, Khurshidabad and Mumtazabad
Mirpur	Mirpur	Mirpur and Dudyal
	Kotli	Kotli, Khuirata, Fatehpur, Sehnsa, Charhoi and Darlia Jattan
	Bhimber	Bhimber, Samahni and Barnala

PSDP ALLOCATION AND UTILIZATION:

The entire development budget of the AJ&K is provided by Government of Pakistan as development grant. An overview of the development funds allocated to AJ&K as grant by the Government of Pakistan since 2001 is given below:

(Rs. in million)

S.#	Year	ADP Allocation	Utilization	%age Utilization	
1.	2001-02	2466.641	2401.099	97	
2.	2002-03	3300.000	3059.966	93	
3.	2003-04	3830.000	3493.793	91	
4.	2004-05	4603.000	4181.683	91	
	MTDF 2005-10	Allocation			
5.	2005-06	5100.000	3994.685	78	
6.	2006-07	6620.000	6157.325	96	
7.	2007-08	8130.000	8047.424	100.52	
8.	2008-09	9840.000	9350.000	90.3	
9.	2009-10	10010.00	5961.472	83.61	
	MTDF 2010-18	Allocation			
10.	2010-11	--	6282.847	5923.65	94

11.	2011-12	--	8200.000	8168.966	99
12.	2012-13	--	9547.036	8074.955	84.6
13.	2013-14	--	11432.056	11000.736	96.2
14.	2014-15	--	10500.000	10437.785	99.4
15.	2015-16	--	11500.000	11103.903	96.5
16.	2016-17	--	12551.250	12,422.030	99
17.	2017-18	--	23280.000	24,649.340	106*

Due to over and above utilization against Foreign Aid component /allocation

Summary Status of Sector Wise Allocation, Releases & Utilization of ADP 2017-18

(Rs. in million)

S.#	Sector	Year 2017-18			
		Revised Allocation	Amount Released	Utilization	%age Utilization
1	Agriculture	490.000	490.000	488.974	99.8
2	Civil Defence & Disaster Management	100.000	100.000	99.983	100.00
3	Communication & Works	10,775.967	10,775.967	10,764.752	99.9
4	Development Authorities	202.248	202.248	199.654	98.7
5	Education	1,565.262	1,565.262	1,485.269	94.9
6	Environment	52.103	52.103	52.056	99.9
7	Foreign Aided Project	1,764.431	1,764.431	3,288.276	186.4
8	Forestry & Fisheries	631.311	631.311	627.029	99.3
9	Health	827.662	827.662	822.701	99.4
10	Industries & Minerals	421.579	421.579	419.058	99.4
11	Information & Media Development	40.000	40.000	39.962	99.9
12	Information Technology	225.000	225.000	224.955	100
13	Local Govt. & Rural Dev.	2,005.000	2,005.000	2,003.649	99.9
14	Physical Planning & Housing	1,829.796	1,829.796	1,803.797	98.6
15	Power	1,690.000	1,690.000	1,689.221	100
16	Rehabilitation & Resettlement	100.000	100.000	99.997	100
17	Research & Development.	157.014	157.014	156.567	99.7
18	Social Welfare & Women Development Department	54.706	54.706	42.032	76.8
19	Sports ,Youth & Culture	170.730	170.730	169.038	99
20	Tourism & Archeology	164.431	164.431	159.767	97.02

21	Transport	12.760	12.760	12.563	98.5
Total		23,280.000	23,280.000	24,649.340	106

SECTOR: AGRICULTURE

Financial Allocation, Releases and Utilization ADP (2017-18)

(Rs. in million)

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Agriculture /Crops & Horticulture	190.000	190.000	189.793	99.9

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Supply of Agriculture Inputs (Wheat, Maize, DAP, Urea)	Tons	300	290	97
2.	Establishment of High, Low & Walk in Tunnels	No.	H = 24 W = 02 L = 00	H = 10 W = 56 L = 29	-
3.	Provision of Kitchen Garden vegetables kits	Kg	21,134	21,134	100
4.	Mass Awareness for the promotion of Kitchen Gardening	No.	09	09	100
5.	Provision of markup facility to the farmers	Million Rs.	10.000	10.000	100
6.	Loan amount provided to farmers		113.319	113.319	100
7.	Farmers facilitated	No.	520	520	100
8.	Training of Bidders as Master Trainers	No.	10	10	100
9.	Top working on wild fruit flora	No.	730,000	730,000	146
10.	Establishment of Progeny Orchards 04	No.	300	300	100
11.	Provision of certified fruit plants including plants distributed for progeny orchards	No.	220,000	200,000	91
12.	Adaptive Research Trials	Kanals	272	272	100
13.	Demonstration Blocks for Maize / Millet	Acres	190	190	100
14.	Basic Seed Production	Acres	12	12	100
15.	Certified Seed Production	Acres	165	165	100
16.	Technical leaflet/messages & farmer trainings	No.	142	140	98.6
17.	Re-Construction Soil & Water Testing Lab and Directorate General of Agriculture Office Muzaffarabad	Sft	17,364	17,364	100
18.	Provision of Certified Wheat Seed	Bags	3,800	3,800	100
19.	Provision of DAP Fertilizer	Bags	3,800	3,800	100
20.	Provision of Certified Maize Seed	Kg	114,700	114,700	100
21.	Provision of Urea Fertilizer	Bags	5,735	5,735	100
22.	Provision of Certified Fruit Plants	No.	93,780	80,017	85.3
23.	Pest Scouting and IPM Survey	Acre	2,200	2,200	100
24.	Laboratory equipment	Set	1	1	100
25.	Lunching IPM operations	Acre	1,600	1,600	100
26.	Staff and Farmer Training in Advance IPM	No.	4	4	100

*H = High in Tunnels

*W = Walk in Tunnels

*L = Low in Tunnels

*DAP=DI-Ammonium Phosphate

*IPM=Integrated Pest Management

Sft = Square Feet

Rft = Running Feet

Cft = Cubic Feet

Financial Allocation, Releases and Utilization ADP (2017-18)

(Rs. in million)

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Livestock	189.000	189.000	188.347	99.7

Physical Targets & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Health Coverage				
	(i) Vaccination of Animals	Doses	10,00,000	6,93,468	69
	(ii) De-worming	No.	40,000	37,739	94
	(iii) Treatment of Sick Animals	No.	9,50,000	6,08,804	64
	(iv) Vaccination of Poultry	Doses	80,00,000	65,31,900	82
2.	Artificial insemination	No.	53,491	53,491	100
3.	Establishment of Private Dairy Units	No.	274	274	100
4.	Establishment of Private Goats & Sheep Units	No.	100	26	26
5.	Establishment of Private Layer Units	No.	100	100	100
6.	Establishment of Private Broiler Units	No.	300	300	100
7.	Milk Production Private Sector	Million (Liters)	1,200	1,150	96
8.	Meat Production Private Sector	Metric Tons	1,000	950	95

Financial Allocation, Releases and Utilization ADP (2017-18)

(Rs. in million)

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Irrigation & Water Conservation	100.000	100.000	99.849	99.8

Physical Targets & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Establishment of Demo Plots	Acre	296	233	79
2.	Installation of Tube Well	No.	183	183	100
3.	Installation of Lift Pumps	No.	65	38	58
4	a) Construction of Water channels Jabra to Kona	Km	12	12	100
	b) Construction of Water channels Dam Dhari to Pahl Distt. Jhelum valley.	Km	14	14	100
5.	Lining of Water channels / Watercourses	Km	447	213	48

Financial Allocation, Releases and Utilization ADP (2017-18)**(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	ESMA	11.000	11.000	10.985	99.9

Physical Targets & Achievements (2017-18)

S.#	Interventions	Unit	Targets 2017-18	Achievements 2017-18	%age Achievement
1.	Short Trainings	No.	39	39	100
2.	Demonstrations	No.	10	09	90
3.	Boundary Wall	Rft	5,300	5,300	100
4.	Drain	Rft.	1,100	1,100	100
5.	Scholarship	No.	1,157	1,157	100
6.	Vaccination	No.	10	10	100

SECTOR: CIVIL DEFENCE**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Civil Defence & Disaster Management	100.000	100.000	99.983	100
2.	Development Authorities	202.248	202.248	199.654	98.7

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Establishment of Emergency Service Rescue 1122 at Rawalakot and Hattian Bala.				
	a) Purchase of Emergency Services Equipment	No.	970	970	100
	b) Purchase of Emergency Services Vehicles	No.	03	03	100
	c) Establishment of Control Room	No.	01	01	100
	d) Staff Training at Emergency Service Academy Lahore	No.	11	11	100
2.	Establishment of Bomb Disposal Service Service at 06 Sub-divisions Located on LOC.				
	a) Purchase of Bomb Disposal Vehicle	No.	03	03	100
	b) Purchase of Furniture	No.	127	127	100

SECTOR: COMMUNICATION & WORKS**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Communication & Works	10,775.967	10,775.967	10,764,752	99.9

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Major Roads	Km	141.32	39.57	28
2.	Link Road	Km	252.30	252.30	100
3.	Reconditioning of Major Roads	Km	129.75	129.75	100
4.	RCC Bridges	Meter	851.20	824.49	97
5.	Bailey Bridges	Meter	79.27	79.27	100
6.	Suspensions	Meter	192.00	192.00	100
7.	Repair of existing Bridges	Meter	90.00	90.00	100

SECTOR: EDUCATION

Financial Allocation, Releases and Utilization ADP (2017-18)

(Rs. in million)

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Education	1,565.262	1,565.262	1,485.269	94.9

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
A.	Primary Schools				
1	Construction of buildings	Nos.	150	20	13.3
B.	Middle Schools				
1	Construction of buildings	Nos.	50	17	34
2	Acquisition of Land for Schools	Nos.	32	32	100
3	Equipment	Nos.	43	7	16
4	Science Equipment	Nos.	53	53	100
C.	High Schools				
1	Construction of buildings	Nos.	47	17	36
2	Acquisition of Land for Schools	Nos.	19	18	95
3	Furniture	Nos.	33	13	39
4	Science Equipment	Nos.	33	33	100
D.	Higher Secondary Schools				
1	Acquisition of Land for Schools	Nos.	1	1	100
E.	Inter Colleges				
1	Construction of buildings	Nos.	1	0	0
2	Acquisition of Land for Colleges	Nos.	5	2	40
3	Furniture & Equipment	Nos.	41	10	24
F.	Degree Colleges				
1	Acquisition of Land for Colleges	Nos.	2	2	100
2	Furniture & Equipment	Nos.	20	16	80
G.	Cadet College				
1	Construction of buildings	Nos.	1	1	100
H.	Universities				
1	Acquisition of Land for University	Nos.	1	1	100

SECTOR: ENVIRONMENT**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Environment	52.103	52.103	52.056	99.9

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Development of Sector-specific IEE & EIA Guidelines	Job	10 sectors	Achieved	100
2.	Development of sustainable Development Strategy (SDS) for AJ&K.	Job	01	Achieved	100
3.	Development of State of Environment (SoE) AJ&K.	Job	01	Achieved	100
4.	Solid/Hospital Waste Survey (Generation & Classification) in AJ&K.	Job	01	Achieved	100
5.	Testing System for Oxo-Biodegradability of Plastic Bags.	Nos.	02	Achieved	100
6.	General Trainings & Workshops	Nos.	03	Achieved	100
7.	Desktop Computer Including printers	Nos.	02	Achieved	100
8.	Laptop Computer	Nos.	03	Achieved	100
9.	Printers	Nos.	05	Achieved	100
10.	Multimedia	Nos.	01	Achieved	100
11.	Officer Furniture.	Set	06	Achieved	100

SECTOR: FOREIGN AIDED PROJECTS

Financial Allocation, Releases and Utilization ADP (2017-18)

Rs. In million

S.#	Sector /Sub Sector	Revised Allocation	Amount Released	Utilization	% Utilization
1.	Foreign Aided Projects	1,764.431	1,764.431	3,288.276	186.4

Physical Targets & Achievements (2017-18)

Disaster & Climate Resilience Improvement Project (DCRIP)					
S.#	Intervention	Unit	Targets	Achievements	Achievement %age
Civil Works					
1.	PDO Sector				
	Protection & Rehabilitation Works.	Nos.	6 sites	Works on 6 sites started	-
2.	PP&H Sector				
	Protection & Rehabilitation Works.	Nos.	1 site	Works on 1 sites started	-
Flood Emergency Reconstruction & Rehabilitation Project (FERRP)					
DRM Component					
Climate Change Center (CCC)					
1.	National Training on Climate Change	Person	12	10	83
2.	Workshop/Conferences on climate change	Events	6	6	100
Project Implementation Unit (PIU)					
1.	Reconstruction work of 15 roads of Districts Poonch, Haveli and Kotli (204 Km)	Km	150	150	100
2.	Repair of 10 Major roads of Districts Poonch, Haveli and Kotli.	Km	66	50	76

SECTOR: FOREST**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Forestry and Watershed	550.000	550.000	554.722	99.2

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Seedling Production	M.Nos.	10.000	10.000	100
2.	Plantation establishment	Acres	15,825	15,825	100
3.	Cultural operation and watch & ward	M.M	8,781	8,781	100
4.	Soil Conservation Works	M.Cft	0.393	0.393	100
5.	Area Demarcated	Acres	21,239	21,239	100
6.	Const. of Pacca Boundary Pillars	Nos.	5,033	5,033	100
7.	Fire break lines	Km	20	20	100
8.	Roadside clean up	Km	20	20	100
9.	Labour charges for emergency fire labour (During fire season)	Nos.	150	150	100

Financial Allocation, Releases and Utilization ADP (2017-18)**(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Fisheries/Wildlife	81.311	81.311	81.307	100

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Construction of Modern Trout Fish Hatcheries with all necessary facilities	Nos.	1	1	100
2.	Construction of Inspection Hut at Taobut	Nos.	10%	10%	100
3.	Construction of Angling Spot at Taobut	Nos.	20%	20%	100
4.	Construction of Captive Breeding Centre Mangla	Nos.	40%	20%	50
5.	Construction of Captive Breeding Centers at Pir Chanasi and Banjosa	Nos.	20%	10%	50
6.	Construction of Earthen Fish Ponds	Nos.	70	60	85.7
7.	Construction of Model trout farms	Nos.	2	1	50
8.	Construction of Office Building	Nos.	1	1	100

SECTOR: HEALTH**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Department of Health	499.000	499.000	494.043	99
2.	Medical Education	328.662	328.662	328.658	100
Total		827.662	827.662	822.701	99.40

Physical Target & Achievements (2017-18)

S.#	Interventions	Targets	Achievements	%age Achievement
1.	Population with access to public health facility (%)	90%	70%	77.7
2.	Infant Mortality Rate (IMR)	58/1,000 live births	58/1,000 live births	100
3.	Children < 1 year fully immunized	100%	87%	87
4.	Maternal Mortality Rate (MMR) per 100000 LB	201	201	100
5.	National Program of FP & PHC (LHWs) No	3,307	2,984	90
6.	Trained personnel's attending pregnancies (%)	62%	52%	84
7.	Contraceptive Prevalence Rate (CPR) %	62%	51%	82

*MICS

*HMIS/DHIS

SECTOR: INDUSTRIES/MINERALS/AKMIDC/AKSIC/AJ&K TEVTA/SERICULTURE**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	INDUSTRIES	219.795	219.795	218.971	99.6
2.	AKMIDC	17.000	17.000	16.163	95
3.	AKSIC	35.000	35.000	34.989	100
4.	AJ&K TEVTA	115.000	115.000	114.999	100
5	Sericulture	34.784	34.784	33.936	97.6
Total		421.579	421.579	419.058	99.4

Physical Targets & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Establishment of "One Product One Village" in AJ&K Phase-II	Persons	100	35	35
2.	Customized Lending for sustainability of Skilled Entrepreneurs of AJ&K trained from TEVTA/ Small Industries/Social Welfare etc.		351	328	93.4
3.	Interest Free Loan for Self-Employment in AJ&K through AKHUWAT		1235	1235	100
4.	Paradigm Shift in Training & Assessment from Conventional to Internationally Accepted CBT&A Standards for 13 Nos. of trades		8000 (752 from Outsource Trainings)	4000 (752 from Outsource Trainings)	50

SECTOR: INFORMATION & MEDIA DEVELOPMENT
Financial Allocation, Releases and Utilization ADP (2017-18)

(Rs. in million)

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Information & Media Development	40.000	40.000	39.962	99.9

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Equipment	No.	28	28	100
2.	Furniture	No.	67	67	100
3.	Vehicles	No.	04	04	100
4.	Salary	No.	24	24	100

SECTOR: INFORMATION TECHNOLOGY

Financial Allocation, Releases and Utilization ADP (2017-18)

(Rs. in million)

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Information Technology	225.000	225.000	224.995	100

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	%age Achievement
A	IT Literacy		
1.	Establishment of Computer Labs in 100 Middle Schools in AJ&K (Boys & Girls) (Phase-I)	No.	70
2.	Establishment of Computer Labs in Educational Institutions in Earthquake affected Districts of AJ&K (Excluded from Purview of SERRA)	No.	91
3.	Establishment of Computer Labs in Remaining Educational Institutions of Non-Earthquake affected Districts of AJ&K.	No.	89
4.	Establishment of Computer Labs Educational Institutions in Earthquake affected Districts of AJ&K. (Excluded form Purview of SERRA Phase-II)	No.	70
5.	Establishment of Computer Lab in Cadet College Pallandari AJ&K	No.	100
6.	Infrastructure Setup for AJK Master Implementation Plan	Job	99
B	E-Governance		
1.	Computerization of Driving Licenses in AJ&K	Job	48
2.	Computerization of Land Record in AJ&K	Job	79
3.	Automation of Judicial System and Connectivity of Supreme Court Offices at Muzaffarabad, Rawalakot and Mirpur.	Job	100
4.	Unified Integrated Automated System for High Court and Lower Courts of AJ&K	Job	70
5.	Technology Enabled Initiatives for Security Arrangements in AJ&K under National Action Plan (NAP)	Job	60
6.	AJ&K Web Portal (Phase-II)	Job	50
7.	Tele Presence/Video Conference System (Secretariat+ Divisional HQ and Kashmir House Islamabad).	Nos.	68
8.	Establishment of E-Facilities Centers in AJ&K (Digital Services Center)	Job	15

SECTOR: LOCAL GOVT & RURAL DEVELOPMENT (LG&RD)**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	LG&RD	2,005.000	2,005.000	2,003.649	99.9

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Rural Water Supply	Population in million	0.095	0.095	100
2.	Sanitation	Population in million	0.600	0.300	50
3.	Metaled Roads	Km	16	15	93.75
4.	Fair-Weather Roads	Km	165	162	98
5.	Primary Schools (Play Grounds)	No.	15	06	40
6.	Bridges	No.	10	03	30

SECTOR: PHYSICAL PLANNING & HOUSING**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Physical Planning & Housing	1,829.796	1,829.796	1,803.797	98.6

Physical Target & Achievements (2017-18)**Government Housing**

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
North					
1.	Govt. Offices/Institutions	Sft	97,138	87,501	90
2.	Residences	Sft	47,631	47,631	100
South					
1.	Govt. Offices/Institutions	Sft	77,121	77,121	100
2.	Residences	Sft	12,756	12,756	100

Physical Target & Achievements (2017-18)**Public Health Engineering**

S.#	Interventions	Targets	Achievements	%age Achievement
1.	Water Supply	9%	5%	55.5%
2.	Sanitation	1%	1%	100%

SECTOR: POWER

Financial Allocation, Releases and Utilization ADP (2017-18)

(Rs. in million)

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Electricity/Power Development Organization	1,690.000	1,690.000	1,689.221	100

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Civil Works	Sft	14,310	1,478	10
2.	Service Connection	Nos.	40,000	40,000	100
3.	11 KV Lines	Km	214	214	100
4.	0.4 KV Lines	Km	545	545	100
5.	Transformer	Nos.	1167	1,167	100
6.	Augmentation of Lines	Km	400	40.00	10
7.	Augmentation of Transformers	Nos.	162	162	100
8.	Land	Acre	1.00	0.00	0
9.	Hydel Generation	MW	9.8	1.70	17

SECTOR: RESEARCH & DEVELOPMENT**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Research & Development	157.014	157.014	156.567	99.7

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Equipment	Nos.	60	58	97
2.	Vehicles	Nos.	06	06	100
3.	Personnel	Nos.	18	18	100
4.	Training	Nos.	10	10	100

SECTOR: SOCIAL WELFARE & WOMEN DEVELOPMENT DEPARTMENT**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Social Welfare & Women Development	54.706	54.706	42.032	76.8

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
A.	Social Welfare				
1.	Rehabilitation of Drug Addicts	Persons	518	518	100
2.	Awareness, Seminars, Workshops on Drug Addictions.	No.	15	15	100
3.	Establishment of Social Welfare Centers	No.	02	02	100
4.	Establishment of Drug Addicts Rehabilitation Centers	No.	02	02	100
5.	Entrepreneurship Training	No.	40	10	25
6.	Exhibitions	No.	22	06	27
7.	Seminars/Workshops	No.	40	12	30
B.	Women Development				
1.	Advance Skill Training	No.	3000	1500	50
2.	Establishment of Women Economic Empowerment Centers	No.	10	10	100
3.	Establishment of Shelter Homes	No.	02	02	100

SECTOR: SPORTS, YOUTH & CULTURE**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Sports Youth & Culture	170.730	170.730	169.038	99

Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Construction of Sports Complex in AJ&K	Nos.	01	01	100

SECTOR: TOURISM**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Tourism	164.431	164.431	159.767	97.2

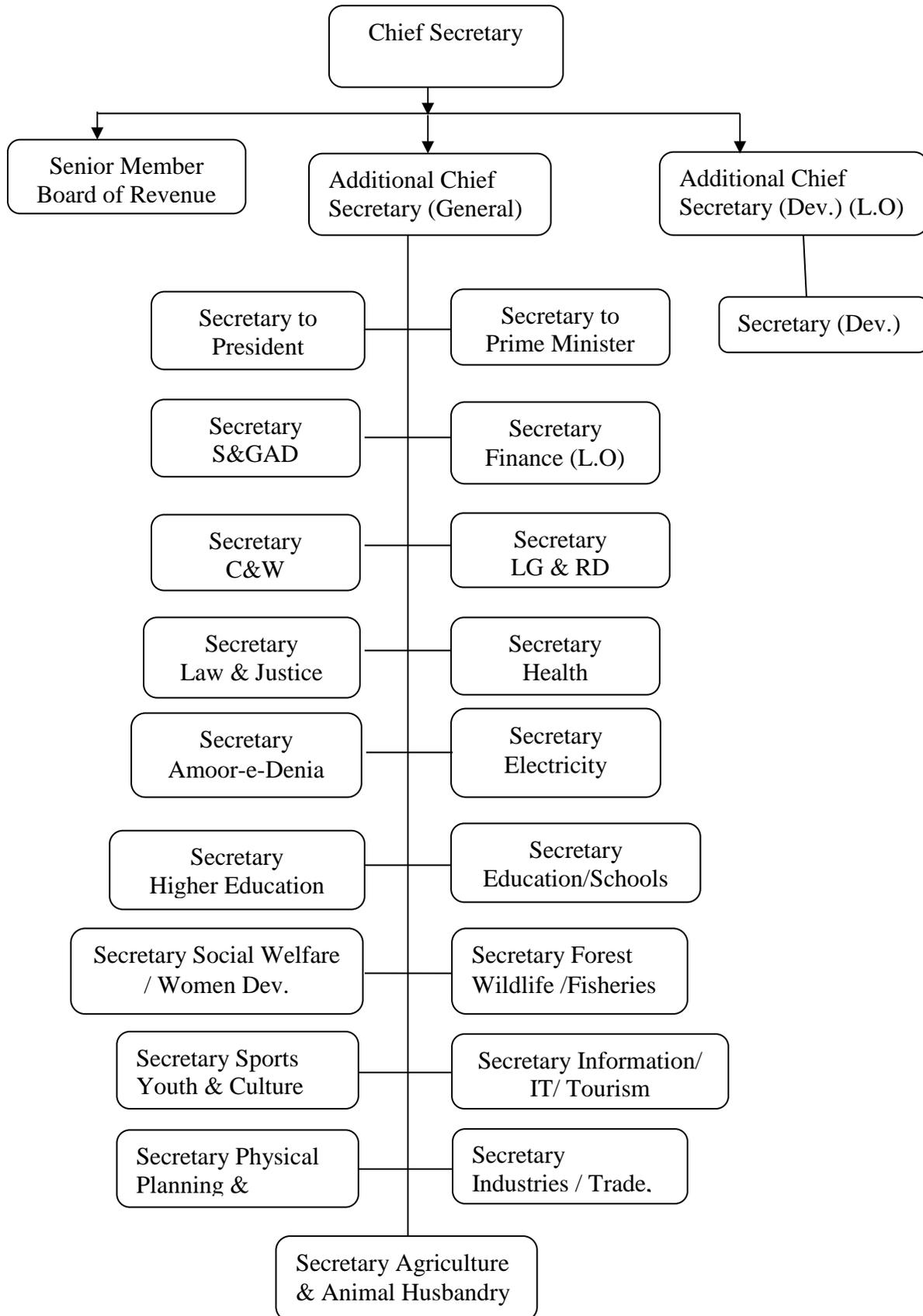
Physical Target & Achievements (2017-18)

S.#	Interventions	Unit	Targets	Achievements	%age Achievement
1.	Development of Tourist Resorts in AJK	No.	05	02	40
2.	Purchase of Land	Kanal	03	01	33
3.	Construction of Motels/Tourist Lodges	No.	05	04	80
4.	Tourist Huts/ Cafeteria/ Tuck Shops	No.	53	45	85
5.	SPA Resort at Tattapani	No.	01	01	100
6.	Tourist Information Centers/Welcome Booths	No.	07	05	71.4
7.	Tourism Complex	No.	01	80%	80
8.	Up-gradation of Tourist Lodges	No.	16	16	100
9.	Parks/Dormitory	No.	01	01	100
10.	Rest Places	No.	21	17	81
11.	Repair & Renovation of Red Fort/ Museum	No.	25%	01%	4
12.	Adventure Event	No.	70%	70%	100
13.	Archaeology Wing	No.	01	01	100%

SECTOR: TRANSPORT**Financial Allocation, Releases and Utilization ADP (2017-18)****(Rs. in million)**

S.#	Sector /Sub-Sector	Revised Allocation	Amount Released	Utilization	%age Utilization
1.	Transport	12.760	12.760	12.563	98.5

ORGANIZATIONAL CHART OF AJ&K GOVT. (SECRETARIAT)



MATERIAL FOR YEAR BOOK 2017-18

INTRODUCTION: -

The Azad Jammu and Kashmir Council is a constitutional body, established under section 21 of the Azad Jammu & Kashmir Interim Constitution Act, 1974. The Council has clearly defined executive, legislative and judicial sphere, enumerated in the third schedule of the Act. The Council is the highest linking forum between Pakistan and Azad Jammu and Kashmir with the following composition: -

- | | |
|--|-------------------|
| ➤ Prime Minister of Pakistan | Chairman |
| ➤ President of AJ&K | Vice-Chairman |
| ➤ Prime Minister of AJ&K or a person nominated by him | Member |
| ➤ Five members nominated by Prime Minister of Pakistan
from amongst Federal Ministers & Members of Parliament | Member |
| Six members elected by the AJ&K Legislative Assembly | Member |
| Federal Minister for KA&GB | Ex-officio Member |

MERIT SCHOLARSHIPS TO J&K STATE SUBJECTS

During 2017-18, the Azad Jammu and Kashmir Council Secretariat awarded fresh 250 merit scholarships along with previously running Scholarships in different 16 disciplines to Kashmiri Students studying in various Educational Institutions in Azad Kashmir/Pakistan @ Rs.15,000/- per student per annum. During this period Rs. 9,391,000/- have been given to 626 students.

FINANCIAL ASSISTANCE TO THE DESERVING SUBJECTS OF J&K STATE

The Azad Jammu and Kashmir Council Secretariat extends Financial Assistance to the Deserving J&K State Subjects every year. During 2017-18 Rs.1,160,000/- have been disbursed amongst the Widows, Orphans, Poors/patients suffering from terminal diseases and Disabled persons. Similarly the AJ&K Council also provided financial assistance to Press Clubs, Bar Councils and Charity Organizations of the AJ&K. Under this head an expenditure of Rs.1,304,000/- has been incurred in financial year 2017-18.

DEATH PACKAGE

The Government of Pakistan has introduced an Assistance Package to the families of Government employees who die in service. The same package has also been adapted by the AJ&K Council Secretariat. Under this package Rs.64,573,051/- have been given to 14 bereaved families of deceased employees of the AJ&K Council Secretariat and its attached departments i.e. Income Tax, Accounts Departments and Audit Department, AJ&K during financial year 2017-18.

HAJJ SCHEME

The Azad Jammu & Kashmir Council Secretariat has been sponsoring two Gazetted and two non-Gazetted employees, selected through draw to perform Hajj on Council's expense each year un-necessary.

COUNCIL EMPLOYEES WELFARE FUNDS

The AJ&K Council Secretariat grants Jahez Assistance, Burial charges in case of death, and Stipends to the children of AJ&K Council/Girls Vocational Centers Employees and its attached departments i.e. A.G Office, Inland Revenue Department and Audit Office functioning under the administrative control of AJ&K Council Secretariat AJ&K.

During the financial year 2017-18 the AJ&K Council Secretariat incurred an amount of Rs.10,585,297/- on the Welfare of the Children/Families of the employees of AJ&K Council Secretariat's and its attached functioning in AJ&K i.e. Income Tax Department, Accountant General Officer and Audit Department of AJ&K.

GIRLS VOCATIONAL CENTRES UNDER ADMINISTRATIVE CONTROL OF AJ&K COUNCIL SECRETARIAT

There were ten (10) Girls Vocational Centres (GVCs) working under the administrative control of AJ&K Council Secretariat, which were established by the AJ&K Council under the provisions of AJ&K Interim Constitution Act 1974 for the social welfare of girls/women/widows of Kashmiri origin living in Azad Kashmir as well as in other cities of Pakistan. The Kashmiri Women, after being equipped with Vocational training through GVCs in different vocational/ market –Driven courses/ skills become financially independent and these support their low-come households. For certificate (one year) and Diploma (two years) courses, these vocational training centres affiliated with Technical Education and Vocational Training Authority (TEVTA) as well as Boards of Technical Education (BTE). More than 50% of working strength

of these vocational centres belongs to Kashmir origin. During last sessions of financial year 2017-18, about 1500 female student qualified different vocational training courses/skills from these GVCs. Details are as follows:-

NUMBER OF STUDENTS ENROLLED/PASSED OUT IN DIFERENT VOCATIONAL COURSES DURING LAST YEAR 2017-18						
Name of GVCs	Skills	Short-term	Specialized	Certificate	Diploma	Total
Muzaffarabad	115	57	-	12	10	194
Rawalakot	200	38	08	07	05	258
Pallandri	30	42	-	13	05	90
Bagh	92	19	02	10	02	125

50

Kotli	91	20	-	06	04	121
Bhimber	38	57	10	13	06	124
Rathian-Jhelum	87	27	-	-	01	115
Rawalpindi	158	12	14	-	04	188
Lahore	111	58	06	-	-	174
Abbotabad	40	59	07	-	05	111
Total	962	389	47	61	42	1500

2. On the eve of Kashmir Solidarity Day i.e. 5th February, 2018 exhibitions of Kashmir products were arranged by these GVCs in which people of all walks of life including foreigners took keen interest in ‘Kashmir products’ especially the handicrafts and other “Hand-Made Embroidered Products” prepared by the female students of the Girls Vocational Centres.

INFORMATION WING

The Azad Jammu & Kashmir Council Secretariat played a key role in observing the Kashmir Solidarity Day on 5 February and Black day on 27 October. During 2017-18, Pakistan’s just stand on the Kashmir Issue and the Indian atrocities on innocent Kashmiris in the Indian held Kashmir were effectively highlighted on these occasions not only through special advertisements in the leading newspapers of the country and AJ&K but also through hoardings, banners and streamers. A very positive feedback was received in this regard.

FINANCE WING

- Collected Income Tax upto the tune of Rs. 10,785.195 million until 30th April, 2018.
- Rs. 1043.507 million have been paid to Govt. of AJ&K to clear its liability for 2012-13 during the financial year 2017-18.

- Liability for 2016-17 amounting to Rs. 1263.602 million has been paid to Govt. of AJ&K in 2017-18.

COMMITTEE SECTION

The Committee Section of AJKC Secretariat Organized two meetings of Public Accounts Committee on 15-02-2018 and 03-04-2018 to discuss the Audit reports for six years i.e. 2009-10, 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15 and around 35 Paras /Sub Paras were settled in these meetings worth Rs. 491.15 million. Remaining paras were circulated to the relevant quarters, which would be presented in the subsequent meetings of the PAC. However, on May 2, 2018, the AJ&K Parliament, in consultation with Federal Government introduced 13th amendment in the interim constitution of the AJ&K. As such, PAC of the AJ&K Council Secretariat became defunct.

DEVELOPMENT WING

The development activities of AJ&K Council Secretariat are spread over various sectors and sub-sectors in the entire AJK territory within the limited resources at its disposal. Funds amounting to Rs. 2185.822 were allocated for the development programme during the financial year 2017-18 against which expenditure had been incurred to the tune of Rs. 900 million. The development funds were not fully utilized due to the passage of 13th amendment on 31-05-2018 and subsequently ceased of AJK Council consolidated fund.

During the period under report, only in Communication Sector, forty (40) new road sector projects, measuring approximately 58 KM were initiated in different Districts of AJ&K. The ongoing projects Annual Development programme with the remaining cost of Rs. 3814.903 million are yet to be completed provided that funds for the development portfolio are received (Annex-I). This inter-alia, included 974 development schemes costing Rs. 450 million for Rural Development and Uplift of deprived areas of AJ&K territory under Members Development Programme. It may not be out of place to mention that with the passage of 13th amendment in the AJK Interim constitution, 1974 neither funds had been received by the AJ&K Council for the development activities nor any expenditure had been incurred.

List of Ongoing Projects during 2017-18

Annex-I

S#	Name of Schemes	PC-I/ Revised PC-I Cost	Remaining Amount
A	ADP Schemes		
1	Imp. & Reconditioning of PallandriTrarkhel Road, length 34.50 km District Sudhnoti.	888.100	190.166
2	Const. Metalling & Black Topping of MurshadabadNakkar Road length 16.10 km District Sudhnoti (Revised)	199.838	127.539

3	Imp. Wid. Met. & Black Topping of Road PallandriBaitran to Gratapar District Sudhnoti (length 25 km)	993.855	660.941
4	Const. of Link Road from village Peer Gali to Village Ghanas Gora, length 03 km District Pallandri.	74.176	69.525
5	Furnishing Of AJ&K Council Lodges Building, Sector F-5/2, Islamabad.	67.027	20.863 0.000
6	Imp. Wid. And Upgradation of road from muzaffarabad to pirchanasi (l=23 km), district muzaffarabad	998.797	152.119
7	Islam Nagar KokralBatyianPathanSher Khan Plandri	98.900	12.235
8	Construction Metalling and Black Topping of Sorala to PothKalan Road, Pattansher Khan Distt. Sudhnoti. (3.50 Km)	47.576	4.784
9	Construction Metalling and Black Topping of Road from Tangi Gala to Chetraree via ChetarhillanDistt. Sudhnoti.(2.75 Km)	42.610	15.718
10	Imp., metalling & black topping of link road chaprian cross to nullahkohan via makhyalahatala (l=05 km) la-14 (wastibagh) distt. Bagh.	60.423	45.038
11	Const. Of main galitopi gala masjid mohallahqaziannakar to baribani main road (l=06 km), district bagh	93.678	20.059
12	Construction Of Aj&K Council Lodges Building, Sector F-5/2, Islamabad	672.149	51.053
13	Construction of 3km Road from Mallah to Rauyanti (Upper Sangar/Upper Kanyati), District Bagh	69.473	65.194 0.000
14	Up-Gradation of Road RattiGali to Tall District Bagh (Phase-II) L= 4KM	73.608	73.608 0.000
15	Improvement, Mettalling and Black Topping of Road from GGMS to House Murtaza Ali Shah DisttBagh L=1.5 KM	28.923	24.927 0.000
16	Implementatin of PIFRA in AJ&K Council after its closure by the World Bank	98.285	98.246
17	Construction of support stadium Distt. Kotli	88.600	21.045
	Total Rs.		1653.060
B	LGRD Schemes		
18	Development Schemes	215.440	77.877
	Total Rs.		77.877
C	Member Development Programe (MDP)		
19	(Ex. Minister Incharge AJKC) (42 Schemes)	50.000	50.000
20	(Younas Mir)	50.000	25.100
21	(Pervez Awan)	50.000	15.600
	Total Rs.		90.700
D	Block Provision		
22	Ex. Minister Incharge AJKC	200.000	162.200
	Total Rs.		162.200

E	10 Km Roads Identified by Members AJKC & President AJK		
23	49 Roads schemes indentified by Members AJKC and President AJK.	1818.064	1631.066
	Total Rs.		1631.066
F	Committed Liability		
24	Total Committed Liability		200.000
	G. Total Rs. A+B+C+D+E		3814.903



YEAR BOOK 2017-2018



**GOVERNMENT OF GILGIT-BALTISTAN
PLANNING & DEVELOPMENT DEPARTMENT**

DEVELOPMENT OF GILGIT BALTISTAN AN OVERVIEW

General overview of the developmental allocations based on development funds received from Federal Government for the last decade:

Year	Allocation (Rs in million)	No. of schemes	% increase in allocation
2007-08	4542.773	797	11%
2008-09	3740.120	629	(-)22%
2009-10	5273.683	767	29%
2010-11	5522.764	611	05%
2011-12	6076.560	563	10%
2012-13	6789.090	604	17.45%
2013-14	8100.000	536	16%
2014-15	8100.000	586	00%
2015-16	8100.000	660	00%
2016-17	12401.255	942	35%
2017-18	15000	1017	21%

ANNUAL DEVELOPMENT PROGRAMME 2017-18

Total development outlay of Gilgit-Baltistan for the fiscal year 2017-18 was Rs.18300.00 million, out of which Rs.15000.00 million had been earmarked as Block Allocation for Gilgit-Baltistan, Annual Development Program (ADP) 2017-8, remaining amount of Rs. 3300.00 million had been allocated for the projects reflected in the Federal PSDP 2017-18, to be executed in Gilgit-Baltistan. *The hallmark of FY 2017-18 was 100% utilization of the allocated funds which is unprecedented and unparalleled.*

ADP 2017-18 OVERVIEW

Annual Development Plan 2017-18 had volume of 1017 development projects. Out of the schemes included in the ADP, 775 were on-going, 242 were new schemes and 349 schemes were targeted for completion. In the ADP 2017-18, emphasis remained on the completion of maximum number of on-going schemes with the objective to deliver immediate benefit of development projects to the people, besides reduction in project completion cost by adequate funding and timely execution. During the fiscal year 313 development schemes were completed.

Strenuous efforts have been made to cater to the increasing demand of electricity for domestic and commercial consumption. Power Sector was accorded top priority in the ADP 2017-18 and Rs. 3575.752 million (26.81%) were allocated. Transport & Communication Sector was given second highest priority after Power Sector by allocating Rs.3222.409 million (24.81%). The next priority had been attached to Education and Health departments with an allocation of Rs. 1556.623 million (11.67%) and Rs. 1021.128 million, (7.66%) respectively. Emphasis was to provide basic infrastructure facilities to all villages and improve social indicators by reducing poverty and to bring Gilgit-Baltistan at par with SDGs.

MAJOR DEVELOPMENT SCHEMES COMPLETED DURING 2017-18

Sector wise list of major development schemes completed during the year are as under:

S.N	Name and Location of the Scheme	Date of Approval	Approved Cost	
			Total	FEC
	Excise and Taxation & Zakat Usher Deptt.			
1.	Const. of Secretariat for Excise & Taxation, Zakat & Usher and Cooperative Department GB and Directorate office for Excise & Taxation Gilgit.	08-01-2013	59.990	0.000
	Total:		59.990	0.000
	Home and Police			
2.	Establishment of video surveillance system in GB.	03-02-2016	76.041	0.000
3.	Strengthening of Home & Prison/Police Department GB (Establishment of provision 56 Police Check Posts in District Hunza-Nagar/Diamer/Astore/Skardu). (Revised)	06-02-2016	348.537	0.000
4.	Const. of Central Jail Building at Gilgit. (Revised)	19-06-2013	399.990	0.000
5.	Missing facilities in district Jail Diamer. (Revised)	02-03-2015	102.185	0.000
6.	Const. of Non-Residential Accommodation for Police in Diamer. (Revised)	30-09-2006	82.639	0.000
	Total:		1009.392	0.000
	S&GAD Department			
7.	Strengthening of Services and General Administration Department GB. (Modified)	01-03-2017	186.460	0.000

	Total:		186.460	0.000
	Power			
8.	Installation of smart meters and Arial Bundled Cable (ABC) in Gilgit and Skardu. (pilot project)	03-02-2016	81.831	0.000
9.	Establishment of Electro Mechanical Testing Laboratory in GBHEW.	20-08-2015	68.006	0.000
10.	Establishment of computerized billing system in remaining Districts in GB.	03-02-2016	127.852	0.000
11.	Improvement of un-economical operation of existing re-winded generators in GB.	06-02-2016	215.555	0.000
12.	Procurement of distribution transformers for augmentation of overloaded transformers in GB.	03-02-2016	195.534	0.000
13.	Strengthening of Gilgit-Baltistan Hydro Electric Workshop (GBHEW).	19-11-2016	100.000	0.000
14.	Laying of express transmission line (33 KV) from 3.2 MW Cane Kargah to Konodass station Gilgit and 11 KV HT line for Juglote Sai Phase-III.	29-05-2013	117.701	0.000
15.	Installation of 28 Km Express Feeder Lines and imp. of distribution lines in Gilgit District.	03-02-2016	100.000	0.000
16.	14 Nos Micro Hydro Power Projects in District Diamer.	12-10-2012	60.000	0.000
17.	02MW Hydro Power Project GanjiRoundu.	27-01-2014	356.200	0.000
18.	33 KV transmission line from Roundu/Shigar to Skardu.	03-02-2016	154.200	0.000
19.	Establishment of Hydro Electric Workshop at Skardu.	23-11-2016	60.000	0.000
20.	Improvement, Raising and Widening of Power Channel of Hydel Station SiliharangGhizer.	24-10-2009	60.757	0.000
21.	Additional 1MW unit at SiliharangYasinGhizer.	26-05-2012	150.000	0.000
22.	Up-grading of transmission line from 02 MW Hydro Power Project Batheraiz to Gahkuch HQ including 3 Km underground transmission line at Darkut.	29-05-2013	120.000	0.000
23.	RCC lining of existing power channel of 1MW HPP NazbarYasin.	30-12-2015	59.989	0.000

24.	1.5MW hydro power project Dumsum Phase-II Ghanche.	05-06-2012	254.617	0.000
25.	1.5MW hydro power project Thellay Phase-III (Stage-1) Ghanche.	05-06-2012	340.999	0.000
26.	33 KV transmission line from Dumsum to Khaplu HQ Via Balaygond including T/D lines.	19-03-2016	196.000	0.000
27.	0.500 MW hydro power project Nagar Phase-III.	26-05-2012	107.511	0.000
28.	1.5 MW HPP ManthokhaPh-II.	03-12-2014	310.000	0.000
29.	1.5 MW H/Power Project ToltiPh-III Kharhong.	03-12-2014	284.700	0.000
	Total:		3521.452	0.000
	Agriculture, Animal Husbandry & Fisheries			
30.	Estab of Animal Disease reporting & Surveillance System in Gilgit-Baltistan.	26-10-2010	82.600	0.000
	Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries.	01-02-2013	59.000	0.000
31.	Poverty Alleviation through diversified Agriculture activities in District Gilgit.	08-02-2013	59.000	0.000
32.	Introduction of post-harvest technology and processing of fruit and vegetable in Baltistan region.	29-01-2013	60.000	0.000
	Total:		260.600	0.000
	Forestry, Wild life & Environment			
33.	Protection & Conservation of Wildlife for Sustainability of KNP and other Parks/Protected Areas with the Involvement of NGOs and Communities.	30-08-2011	59.848	0.000
34.	Protection and Multiplication of Natural Forest through strengthening of Forest Ranges by infrastructural Development and introduction of Joint Forest Management in Gilgit Forest Division.	19-05-2014	59.800	0.000
35.	Sustainable Management of Deosai National Park.	08-01-2013	59.650	0.000
	Total:		179.298	0.000
	Tourism, Sports & Culture Development			

36.	Revival of Cultural Heritage & Promotion of Tourism in NA. (Rev).	21-09-2004	62.770	0.000
37.	Estb. of Mountaineering Institute.	12-02-2009	99.990	0.000
	Total:		162.760	0.000
	Education			
38.	Strengthening of F.G College of Education Jutial Gilgit.	26-10-2010	62.500	0.000
39.	Construction of Cadet College Skardu (Phase-III).	29-06-2013	296.792	0.000
	Total:		359.292	0.000
	Health			
40.	Establishment of Drug, Food and Water Testing Laboratory at Gilgit (Modified).	29-04-2016	59.500	0.000
41.	Up-gradation of 10 Bedded Hospital into 30 Bedded Hospital Darel. (Revised)	01-04-2016	87.953	0.000
42.	Upgradation of A class Dispensary into 30 Bedded Hospital at Sikanderabad. (2nd Revised)	19-03-2017	120.233	0.000
43.	Upgradation of A Class Dispensary Askurdas into 10 bedded Civil Hospital, SAS Valley Nagar.	13-04-2018	80.431	0.000
	Total:		348.117	0.000
	Area, Rural and Urban Development			
44.	Const. of irrigation channels (left over work) on barren lands in three district of Gilgit-Baltistan. (Hunza/Nagar, Ghizer and Skardu District).(LG&RD)	24-03-2010	59.987	0.000
45.	Gilgit Development Authority (GDA) (2nd Revised/Modified).	11-08-2017	261.332	0.000
	Total:		321.319	0.000
	Physical Planning & Housing (PPH)			
46.	Const. of NALC and N.A. Secretariat. (Revised)(Works).	08-12-2014	379.333	0.000
47.	Upgradation of existing workshop buildings in Gilgit, Skardu, Ghizer, Hunza-Nagar, Astore, Ghanche and Chilas. (Modified) (Works).	20-08-2015	131.607	0.000
48.	Imp. Of Existing W/Supply System in Skardu Town.	11-04-2013	112.982	0.000
	Total:		623.922	0.000
	Transport & Communication (T&C)			

49.	Procurement of Machinery, Tools, Equipment's and vehicles for GB PWD. (Revised)	16-05-2017	335.000	0.000
50.	Outstanding Liabilities of Land Compensation /Contractors in District Gilgit. (Revised)	04-09-2016	251.886	0.000
51.	Rehabilitation/Realignment of damaged reaches of KarghaNullah (8KM).	06-06-2014	80.000	0.000
52.	Outstanding Liabilities of Land compensation/contractors in District Diamer. (Revised)	04-09-2015	91.668	0.000
53.	Re-carpeting of Roads in Skardu Town. (Revised).	26-09-2016	129.528	0.000
54.	Const. of 45 Mtr RCC Bridge and re-alignment of 2.5 KM Metaled Road over SosatNullahGhizer	06-06-2014	79.800	0.000
55.	Metalling of Roads in Ghanche District.	06-06-2014	80.000	0.000
56.	Re-carpeting of truck able road from Hamauyon Bridge to Surmo I/C RCC culverts	10-12-2014	150.000	0.000
57.	Imp/Re-alignment of Jeep able road into Truck able from Rattu to Gishat (Revised)	01-06-2012	107.143	0.000
58.	Metaling of road from Churka to HaiderabadShiger.	12-09-2014	140.000	0.000
	Total:		1445.025	0.000

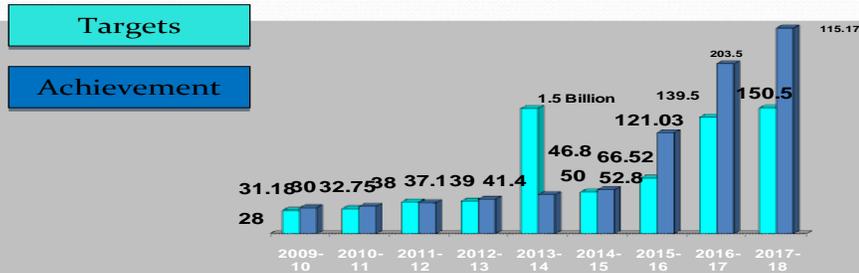
EXCISE & TAXATION DEPARTMENT, GB

The Revenue component which was actually mandate of Revenue Commissioners has been removed through amendment in Gilgit Baltistan RoB, 2009 vice Transport component added.

SALIENT FEATURES

- Total outlay of revenue was 246.3 million. The size was higher by 64% than the actual target assigned during the year 2017-18.

YEAR-WISE REVENUE TARGETS AND COLLECTION



Remarks: The Provincial Government through Finance Department GB has been assigning revenue targets annually to this department since 2009. The department almost achieved the targets assigned so far.

- Approximately 800 numbers of vehicles get registered in Excise & Taxation Department Gilgit-Baltistan annually that contribute Rs. 5.50 million per year.
- 55219 Regular vehicles have been got registered up to 2018
- 25686 NCP vehicles have been indexed

Detail

REGULAR REGISTERED VEHICLES UP TO 2018

S. No	Type	GLT	HNZ	NGR	SKD	GZR	DMR	AST	GHE	Total
1	Car	6895	18	5	1966	152	14	178	606	9834
2	Jeep	6897	00	04	891	215	45	10	273	8332
3	Mini Bus /Hiace	1865	00	00	562	78	0	43	45	2593
4	Suzuki	459								459
5	Mini truck	5613	00	00	144	24	13	07	00	5801
6	Bus	287	00	00	85	16	1	2	11	399
7	Truck	6457	91	299	635	804	21	237	75	8619
8	Oil/water tanker	3108	9	14	10	21	8	27	11	3208
9	Tractor	1648	5	3	976	130	46	50	143	3001
10	Motor cycle	8769	77	38	1098	1364	885	548	194	12973
	Total	41998	200	363	6367	2804	1033	1102	1358	55219

- ▶ Approximately 800 number of vehicles got registered in Excise & Taxation Department Gilgit-Baltistan annually that contribute Rs. 5.50 million per year.

Detail

Name of District	No. of Vehicles Indexed
Gilgit	13500
Astore	700
Diامر	1750

Ghizer	3232
Skardu	3464
Ghanche	1514
Kharmang	180
Shigar	206
Hunza-Nagar	1140
Total	25686

- Enhancement of Route Permits Quota up to 150% permits
- Seizure and Disposal Act, 2017 has been approved and fully implemented in GB. Under this Act 80 illegal/ theft Vehicles have been impounded, 26 such vehicles have been allotted to different government departments.
- Excise Act, 2018 has been passed from GBLA
- Anti-Narcotics Act, 2017 has been approved by Cabinet. After promulgation of this act, it will help to eradicate contraband items in GB
- Rent-A-Car Rules, 2018 have been approved by the Hon'ble Governor Gilgit-Baltistan. It will help to regulate Rent-A –Car service in GB and revenue will be enhanced in lieu of registration and renewal fees of such companies.
- 12 approved development projects have been executed under this department. 2 Nos of development projects have been completed and PC-IVs have been submitted to P&DD, GB for approval.

NEW INITIATIVES/ REFORMS

EXCISE & TAXATION DEPARTMENT

- Amendments have been made through legislation in Rule of Business 2009 by GBLA regarding mandate of Excise and Taxation Department, GB
- Automation/ computerization of Motor Vehicle Registration and Taxation System in Gilgit-Baltistan
- Hotel Tax in Gilgit-Baltistan Act/Rules, 2019 have been prepared and submitted to Law Department, GB for vetting and further submission to GB Cabinet for approval. It will enhance the provincial revenue.
- Construction of ETO's offices in newly created districts
- Construction of ETO's residential facility
- Installation of software system and security cameras at entry check posts and linking the field activities with the central monitoring system.

- Tax potential survey conduction of survey to identify tax potential areas; tax payer facilitation, one window operation at ETO offices and tax awareness campaigns at educational institutions and public places.

COOPERATIVES DEPARTMENT, GB

Co-operative movement emerged in the year of 1959 in G.B under Act, 1925 of co-operative societies. In June 2006 Co-operative Department was separated with its own setup and budget. Earlier, the Deputy Commissioner was exercising the powers of registrar. As per Gilgit Baltistan Rules of Business, 2009 Cooperatives Department came under administrative control of Secretary Excise and Taxation as an Attached Department.

SALIENT FEATURES

- Total 80 Register Cooperatives Societies are functional in GB
- Total Share Capital of Cooperatives Societies is 397 million
- Total Rs. 573,000 revenue have been collected from cooperatives societies so far.

DISTRICT WISE REGISTRATION OF CO-OPERATIVE SOCIETIES IN GILGIT BALTISTAN					
District	Total Registered Coop Societies	Total Functional Coop Societies	Coop Societies under Liquidation	De-Registered Coop Societies	Total Ghost Coop Societies
Gilgit	495	21	0	23	451
Ghizer	69	20	2	3	44
Astore	56	0	0	0	56
Hunza Nagar	28	23	0	5	00
Diamer	25	0	0	0	25
Ghanche	27	1	0	26	00
Skardu	132	4	4	50	74
Shigar	21	0	4	17	00
Kharmang	7	0	0	7	00
Total	860	69	10	131	650

Out of 860 Cooperative Societies, 131 have been deregistered and 34 have been liquidated under section 47 and 48 of Cooperative Societies Act. 1925 due to bankruptcy. Liquidation lead the repayment amounting to Rs. 3,842,822/- to the creditors (KCBL) of the liquidated Cooperative societies.

**PROGRESS REPORT IN RESPECT OF REGISTRAR
CO-OPERATIVE DEPARTMENT w.e.f 1st July 2017 to 31st
January 2018**

PARTICULARS	FINANCIAL YEAR (2017-18)
Registration Of New Societies	03
Total Referred Default Cases of Cooperative Societies/Bank	168
Defaulter Cases Disposed off (KCBL and Cooperative Societies)	30
Award Passed Against the Defaulters	30
Number of Societies Audited	7
Number of Societies Inspected	69
Amount (KCBL defaulters) recovered by Registrar Coop.	1.95 Millions

Demographic Summary Of Cooperative Societies in GB

• No. of branches of KCBL in G.B	37
• No. of functional Co-operative societies	69
• Total Share Capital (Coop Societies)	Rs. 565808991 (565.8M)
• Total Share Capital (KCBL)	Rs. 3960000 (3.96 M)
• Total Share holders	18362
• Total Loan disbursed (Coop Societies)	Rs. 4279630676 (4279.6M)
• Total Loan disbursed (KCBL)	Rs. 1084880000 (1084.8 M)
• Total Deposits (Coop Societies)	Rs. 824439666 (824.4M)
• Total Deposits (KCBL)	Rs. 1988230000 (1988.2 M)
• Total Staff	1083

INITIATIVES/ REFORMS

COOPERATIVES DEPARTMENT

- i. Strengthening of Cooperatives Societies.
- ii. Link them to the Central Monitoring System (Data Center)
- iii. Recovery of outstanding loans of Co-operative Societies.

ZAKAT & USHR DEPARTMENT, GB

Zakat subject is running in the GB under Zakat & Ushr Order 1982 however in other provinces Zakat Acts have been made by respective Provincial Assemblies. After 18th amendments in constitution of Islamic Republic of Pakistan the subject of Zakat has been transferred to Provinces but in case of Gilgit-Baltistan the subject of Zakat has neither been included in GB Council nor under the provincial Assembly GB instead the subject has been directly dealt by the Ministry of Religious Affairs and Interfaith Harmony Islamabad.

SALIENT FEATURES

- Annual Zakat fund for GB for the Year 2017-18 was Rs. 104,119,000

REVISED DISTRICT WISE ALLOCATION OF ZAKAT FUND FOR THE FINANCIAL YEAR, 2017-18			
S.No	District	No. of LZCs	Amount
01	Gilgit	42	25,444,618
02	Ghizer	15	12,128,890
03	Ghanche	52	15,705,758
04	Skardu	10	6,945,723
05	Diamer	81	29,450,649
06	Astore	44	13,347,722
07	Administrative Head		2382000
08	Grand Total	244	105,405,360

INITIATIVES/ REFORMS

ZAKAT & USHR DEPARTMENT

- i. Identification of poor/ rightful beneficiaries survey on the analogy of BISP.
- ii. Automation of Zakat disbursement and central monitoring system.
- iii. Establishment of District Zakat Officers (DZOs) set up.

DEVELOPMENT ACTIVITIES

a) Motor Vehicle Registration and Taxation Management System (MVRTMS)

A project of MVRTMS is under implementation with the technical support of Punjab Government. This project aims at automation of Motor Vehicle Registration and Taxation System in Gilgit-Baltistan through main Data Server to be connected to all District Excise Offices. The required HR has been appointed and bids have been invited for establishment of Data Center and for procurement of machinery and equipment. This project shall be functional during this year.

b) Excise Police Stations

The existing Excise and Taxation Offices in each District have been notified Excise and Taxation Police Stations. However, for proper establishment of Excise Police Stations at divisional level the competent forum has approved a development scheme. Within three years these police stations shall be established.

c) Warehouses for Safe Custody/Disposal of Stolen & Tempered Vehicles

Gilgit-Baltistan Seizer and Disposal Rules, 2017 stand approved and notified by the forum concerned. These rules require that proper Warehouses be established to impound the seized vehicles till their disposal. For this purpose Government of GB has approved a project and within next two years these warehouse shall be functional at divisional level.

d) Activation of Narcotics Control Functions

Functions related to Narcotics Control were not the mandate of this Department previously. However, the Government of Gilgit-Baltistan through amendments in the Gilgit-Baltistan Rules of Business, 2009 have mandated this department with the Narcotics Control related functions. Now it is the prime objectives of this department to take necessary measures within next five years to live up to the mandate; getting the relevant laws approved from GBLA, raising the force to conduct field activates, getting the force trained from the relevant national institutions/academies, spreading awareness about the negative effects of Narcotics among students through planned campaigns at educational institutions. Progress of the development projects are as under:-

Detail

S.N	Project	Remarks
1	Secretariat Complex E&T,Z&U and Cooperatives Department, GB and Directorate of E&T Office	Completed and PC-IV is submitted for approval
2	Four Excise Check Posts at entry points of GB	Completed and PC-IV is submitted for approval
3	Establishment of District E&T Offices in GB	Under progress
4	Zakat Complex at Gilgit and 6 district offices	Two Zakat offices completed remaining are under progress
5	Const.of cooperative office	Planned for 2018-19
6	Motor Vehicle Registration and Taxation Management System (MVRTMS)	Submitted for modification

7	Excise Police Stations in 3 districts	Under progress
8	Const. Residential facilities for ETOs at divisional level	Under progress
9	Ware Houses	Under progress
10	Activation of Narcotics Control Functions	it is planned, within coming five years this department will start its work

HOME AND PRISONS DEPARTMENT

Major responsibilities of Home and Prisons Department GB are to provide security to the general public and maintain law & order situation in Gilgit-Baltistan. Implementation of the directives/decisions of NACTA in the backdrop of National Action Plan is also responsibility of this department. The sectarian violence in Gilgit-Baltistan has been controlled 100% by implementing the National Action Plan. This department is also dealing development projects to strengthen its subordinate offices i.e Police, Prisons, Commissioners, DCs, GBDMA and Rescue 1122. In this regard, 44 projects have been approved by the competent forums. Moreover, a PSDP Special Grant titled “Establishment of Special Protection Unit (SPU) in Gilgit-Baltistan” was approved at a cost of Rs. 2668.000 million for recruitment and deployment of 500 FCs for the security of foreign tourists and Chinese nationals working in Gilgit-Baltistan. Some major achievements of this department in this regard are tabulated as under:-

S. N	Bench Marks	Achievements
1.	Construction of Central Jail Building.	Construction of Central Jail Building Gilgit Ph-I has been completed.
2.	Strengthening of Home & Prisons / Police Department.	The project has been completed by establishing 56Nos Police check posts in District Hunza, Nagar, Diamer, Astore and Skardu.
3.	SP Office at Khaplu, District Ghanche	Construction of SP Office at Khuplu, District Ghanche has been completed.
4.	Jail Building, District Skardu	Improvement / Extension of District Jail Building Skardu has been completed.
5.	Jail Building, District Diamer	A project of Missing facilities in District Jail Diamer has been completed.
6.	Non-Residential Accommodation	Construction of Non-Residential Accommodation for Police in District Diamer has been completed.

7.	Strengthening of Levies Force	Strengthening of Levies Force in District Diamer and District Ghizer has been completed.
8.	District Complex Shigar	Construction of District Complex Shigar has been completed.

INFORMATION DEPARTMENT

The major achievements in respect of information department during the financial year 2017-18 are hereby submitted for further necessary action as follows:

1. Establishment of information secretariat
2. Up gradation of press club Gilgit /Skardu/Ghizar
3. Payment of outstanding dues of the newspapers
4. Coverage of all government activities
5. Coverage of international tour de Khunjarab cycle race
6. Coverage of international Sarafranga desert car rally
7. Hiring of staff
8. Formulating Advertisement policy 2018
9. Making documentary film regarding achievements of the government

WATER & POWER DEPARTMENT

Gilgit-Baltistan, a region abound with hydroelectric potential has sunk into a severe energy and Power shortage. Gilgit Baltistan is not connected to the National Grid. The local population utilizes wood for fuel. This results into fast depletion of forests. Since Gilgit Baltistan has a vast potential of power generation due to its topography, and to save the existing forest from depletion, power sector has been accorded the highest priority in the developmental strategy. In case the Gilgit-Baltistan is linked to the national grid, it will be in a position to generate excess power and more revenue resulting rapid growth of economic activities. List of projects completed during 2017-18 is as under:-

S.N	Name & Location of the Scheme	Approved Cost	Completion Date	Length (Km)
1	Installation of smart meter & Arial Branched insulated conductor (ABC) and fixing Energy meter in Gilgit and Skardu Cities to Check Pilferage electricity	123.748	30-6-2018	-
2	Establishment of Electro Mechanical testing laboratory in GB HEW.	68.378	30-06-2018	-
3	Establishment of Computerized billing system in Remaining Districts of GB	127.852	30-6-2018	-

4	Improvement of an economical operation of existing rewinded alternators in Gilgit-Baltistan	215.555	30-06-2018	-
5	Procurement of distribution transformers for augmentation of overloaded transformers in Gilgit-Baltistan	195.534	30-06-2018	-
6	Strengthening of Gilgit Baltistan Hydroelectric Workshop.	100.000	30-06-2018	-
7	Laying of express Trans. Line (33KV) from 3.2 MW Kargah to Konodass station and 11KV HT line Juglote Sai Ph-III	120.000	30-6-2018	40 Km
8	Installation of 28 KM Express Feeder lines and Imp. Of Distribution lines in District Gilgit	100.000	30-6-2018	28 Km
9	Addition of new T/Fs, Ext of TD lines & upgradation of sub station in Darel valley (b) const. of micro in Darel valley.	35.997	30-06-18	27.5 Km
10	Const. of protective bund, anchor block, public channel & road in 1.5 MW HPP at DarelPh-III.	39.000	30-06-18	-
11	Const. of Peeking reservoir for P/S BotogahPh-II & 1.6 MW P/S Thorei/c D-silting Basin for 1 MW P/S Bunner& diversion weir Tangir 1.2 HPP	57.000	30-06-2018	-
12	33 KV T/line from ShigarRoundu to Skardu	154.200	30-06-2018	135 Km
13	Estb. of Hydro electric work shop Skardu	60.000	30-06-2018	-
14	Provision of transformer of electric pole in Roundu valley	10.000	30-06-2018	-
15	Improv./Raising and widening of Kacha P/C of H/S SiliharangGupis	60.757	30-06-2018	-
16	Up-grading of transmission line from 2 MW HPP Batharaiz to Gahkuch HQ i/c 3KM underground T/ line at Darkut	120.000	30-06-2018	88 Km
17	RCC lining of power channel of 01 MW hydel power station Phander	29.424	30-06-2018	-
18	RCC lining of existing power channel of 01MW HPP NazbarYasin	59.989	30-06-2018	-
19	33 KVA Transmission line from Dumsum to Khaplu HQ via Balaygond including T/D line	196.600	30-06-2018	65 Km
20	Repair of Power Channel at Louse and Gudai Power Houses	51.009	30-06-2018	-

		Total	1925.043		
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AGRICULTURE DEPARTMENT

The Department of Agriculture is functioning with the core mandate to upgrade the living standards of the poor farming communities through provision of agriculture extension services at their door steps. To achieve the mandate, the Department is carrying out the following functions:-

1. Agriculture extension and education
2. Cereal crop development
3. Fruit development
4. Seed potato/vegetable production
5. Integrated insect Pests and Disease Management

Agriculture Extension & Education

During the reporting period the Department has provided extension services to the farming community in various disciplines. Details are as under: -



S.N	Nature of training	No. of Trainings organized	No. of beneficiaries
1.	Food processing	07	180
2.	Honey bee keeping	01	30
3.	Agriculture Management	10	299
4.	Floriculture	02	54
5.	Training on IPM	01	90

6.	Farmers Field Schools	18	524
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Steps Toward Virtual Governance:

The Department is implementing an ICT based farmer facilitation system which operates under the Virtual Governance Framework to facilitate the farmers in Gilgit-Baltistan. The system will operate using the blend of Internet, SMS and USSD technologies, for making all the extension services available to maximum number of farmers. Registration of farmers and establishment of GIS lab. is under progress.

Cereal Crop Development



17 demonstration plots of cereal and potato crops laid on the farmer fields across the region to replace the traditional farming practices.

Fruit Development:

The climatic conditions of the region are highly suitable for production of different fruits. The Department established orchards (Gilgit-366, Diامر-13, Ghizer-327) while 20 model orchards with complete fencing in District Astore on cost sharing (PPP) basis for promotion of horticulture sector in the region.



Besides above the Department raised 72,645 quality fruit plants in the Departmental nurseries and issued to the farming community on subsidized prices.

Seed Potato & Vegetable Production:

To ensure the availability of disease free seed potato, the Department issued 15 MT seed potato produced from the departmental farms to the farming community on subsidized rates. Moreover, the Department produced 150,000 vegetable seedlings of improved varieties form the Departmental farms and distributed amongst the farming



community. 33 plastic tunnels on PPP mode installed for promotion of offseason vegetable production.

Integrated Pest & Disease Control:

- Established 18 season long Farmer’s Field School (FFS) in the region where 521 farmers trained in IPM practices.
- 59,052 plants sprayed in Gilgit and Hunza Districts.
- 543 kanal area fumigated in Gilgit Town.
- 573 kanal of land treated with pesticides.



- Distributed 15155 card boards.
- 812 fruit fly traps and 863 codling moth traps installed at farmer’s field to control the fruit fly and codling moth.
- 62,381 Bio-agent were released in Gilgit, Juglote and Astore.
- Conducted field visit/Survey with representatives of CABI.

AGRICULTURE EXTENSION DEPARTMENT BALTISTAN REGION

S.N	Activity	Detail
1	Establishment of model commercial orchards in farming community	98 Nos. of Model commercial orchards have been established
2	Promotion of FFS Approach	11 Farmer Field School has been established
3	Installation of Plastic Tunnels	100 plastic tunnel has been established
4	Introduction and promotion of IPM	50000 plants have been sprayed against alarming pest
5	Advisory services to the farmers / Capacity Building of Farmers	48 trainings have been conducted through which 2450 farmers have been trained
6	Formation of Farmer Enterprise Group	30 FEGs have been formed
7	Establishment of demo plots	84 demo plot on different crops and vegetables has been established
8	Formation of Buckwheat Growing Association	38 Buckwheat Growing association has been formed
9	Seed potato multiplication	3515 bags/25kg seed potato have been produced in collaboration with ETI

10	Establishment of private Nursery	4 Nursery each at 01 Acre has been established collaboration with ETI
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DETAIL OF ACTIVITIES WITH THEIR AIMS AND OBJECTIVE:

1. Establishment of Model Commercial Orchards in Farming Community

Fruit growing is one of the important and paying branches of horticulture. It has been practiced in Baltistan since long times. The art and science has now developed into one of the most deviled skillful and intensive forms of land utilization. The standard of living of the people of countries is judge by the production and per capita conservation of fruits. Well maintained and established orchards bring better returns than many of the field crops. Through Agriculture Department aims to establish well managed commercial orchards in private sector under supervision of experts so that farmers adopt these technologies for better income. These commercial orchards will be established on demonstration purpose which will provide guide lines to the farmers that how to grow fruit on commercial basis.

1.1 Installation of Plastic Tunnels

1.2

Tunnel farming is gaining acceptance among farmers as it provides them with an opportunity to grow vegetables in off-season by using less than 40 per cent water and managing required temperatures by capturing heat during winters. Agriculture Department is focusing tunnel technology by installation of plastic tunnels among potential farmer's committee/ groups/ enterprises annually for the production of off season vegetables as well as vegetable seedlings. It not only helps to get early crop but also helps in getting more production per acre as compared to traditional farming.

2. Promotion of FFS Approach

Farmer field schools (FFS) is a participatory approach to extend the scientific knowledge, whereby farmers are given opportunity to make a choice in the methods of production through discovery based approach. A Field School is a Group Extension Method based on adult education methods. It is a "school without walls" that teaches basic agro-ecology and management skills that make farmers experts in their own farms. FFS is an effective Agri. Extension tool for development of sustainable agriculture. In which simple experiments are conducted in farmer's field on any cash crop of an area from sowing to harvesting. In FFS local resources and

skill/indigenous knowledge of farmers are address to enhance their skill and it is helpful in sustainable agriculture development. The Agriculture Department is promoting FFS approach by formation of Famer Field School in the whole region and each Farmer Field School consist of 25-30 number of farmers will get training in all aspects of a specific crop practically.

3. Introduction and promotion of IPM

Integrated Pest Management (IPM) is a systematic decision-making process that supports a balanced approach to managing crop and fruit production systems for the effective, economical and environmentally-sound suppression of pests. Major aim is to prevent economic losses due to pests while avoiding harm to people, non-target plants and animals, and the environment. The Agriculture Department promoting IPM activities through spray campaign, biological control and other related control measures to protect the fruit plant and other in the district.

4. Advisory services to the farmers / Capacity Building of Farmers

In Baltistan, most of the farmers are illiterate and have primitive approach in farming. Their knowledge regarding modern technology is poor. It is therefore felt very seriously to train the farming mass about agricultural advancement. So Agriculture Department aims to trained and given advisory services regarding use of agriculture inputs to improve socioeconomic conditions of the farming communities.

5. Formation of FEGs

Farmer Enterprise Groups is an idea of small enterprise of farmer groups. As the farmers individually not get enough production for marketing so the farmer enterprise group is an approach to get collect all production by a group of farmer and marketing in a group. Its basic aims to organize the farming community for quality production and marketing of the targeted product.

6. Establishment of Demo Plots

Farmers of Baltistan adopt traditional farming and use to of specific crops in the fields. The aims of establishment of demo plots among farmers on different vegetable are to encourage new varieties of vegetable crops in the region and will get maximum benefits from their fields.

7. Formation of Buckwheat Grower Association

The aims of BGAs is to motivate and reinforce the farmers to use the neglected and endangered buckwheat species which will ensure to save the natural asset of biodiversity and initiate baseline for development of the new varieties cultivated in the region.

8. Seed Potato Multiplication.

Department of Agriculture Extension in collaboration with ETI-GB is providing certified Seed Potato to the farming community of district Skardu and Ghanche. The aims and objectives of this initiative are to provide an opportunity for the local farmers to cultivate certified seed potato instead of growing ware potato in the region. The GB has ideal climatic condition for growing of seed potato with disease free and quality seed. The demand of seed potato is high in national market with a good return as compare to table potato. The region has another opportunity for the seed potato growers to enter into national market. Harvesting of potato in GB starts from first week of July and continues up to the end of September and during this season there is huge demand for seed potato in the national market and from corporate sector.

9. Establishment of Private Nursery

The Department of Agriculture Extension Baltistan region with financial support of ETI-GB has established a private nursery on an area of 1 acre in each district. The purpose of this initiative is to increase the socio-economic condition of potential farmers and to engage the farmers in nursery raising activities in private sector to meet the demands of true to type fruit plants.

AGRICULTURE RESEARCH DEPARTMENT GILGIT-BALTISTAN

The department has four (4) sections in specific agriculture disciplines:

1. Field Crop Research Section (FCRS).
2. Horticulture Crops Research Section (HCRS).
3. Pest Management & Environment Protection Research Section (PM&EPR).
4. Biotechnological Research & Development section (BR&DS).

Detail of Trials Established throughout GB

S.N	Experiment / Title	Remarks
1.	Evaluation of 08 improved wheat (<i>Triticumaestivum</i>) varieties under the climatic conditions of Baseen, Gilgit. Objective: - To select the high yielding disease resistance varieties for the area.	The data of all the experiments conducted in various agro-ecological zones have been collected.
2.	Selection of desirable, well adopted high and stable yielding wheat variety / varieties which can be fit in the climatic conditions of Gilgit Baltistan. Objectives:- <ul style="list-style-type: none">• To study the performance of wheat variety / varieties under the climatic conditions of GB.• To evaluate wheat variety / varieties for higher yield, disease resistant and other agronomic characters in different agro climatic conditions of GB.	The high yielding disease resistant varieties recommended are for further multiplication and their production is supplied to the farming communities on subsidized rates for cultivation in the region.

3.	Evaluation of promising wheat (<i>TriticumAstivum</i> L.) lines under the climatic conditions of Field Crop Research Station Goner Farm, Diamer.	
4.	Evaluation of CIMMYT Maize 03 selected varieties. <ul style="list-style-type: none"> To study the performance of Maize variety / varieties under the climatic conditions of Gilgit. To evaluate wheat variety / varieties for higher yield, disease resistant and other agronomic characters in different agro climatic conditions of GB. 	
5.	Performance of different maize varieties under the climatic condition of Baseen, Gilgit. Objectives: - To select the high yielding disease resistance and early maturing varieties growing in the region.	
6.	Performance of different Potato cultivars under climatic conditions of Gilgit Baltistan. Objective: - To select the best suited and high yielding varieties for seed production in G.B. Locations: - 1. Seed potato research Station Naltar (Gilgit) 2. Seed potato Research Station Babusar (Diamar) 3. FCRS Ranga (Skardu)	
7.	Evaluation of potato varieties for seed potato production under greenhouse conditions in Gilgit. Objective: To determine the performance of potato varieties for seed potato production in greenhouse Gilgit	
8.	Evaluation of different maize varieties for the best resistance against maize leaf Blight (<i>Setosphaeriaturcica</i>). Objective: The objective of the study was to find out the most resistant variety against leaf blight.	
9.	Evaluation of various chemicals to control the root / collar rot disease of Chilies in GB. Objective: To select the best suited chemical for control of root / collar rot disease.	
10.	The varietal trial of Soya Bean (<i>Glycine max</i>), with the collaboration of MARC Juglot, Gilgit was carried out to check the performance under climatic condition of Gilgit.	
11.	The mung bean mash (black) (<i>Vignaradiata</i>), variety urooj was sown, to check the performance, crop rotation, enhance the fertility and weed control for the upcoming season's cultivation.	

Achievements in Biotechnological Research Section

Year	Invitro Plants	Stem Cuttings	Sprout Cuttings	Mini-tubers Production Nos.
2017	2013		13040	85334
2018	3933		12623	110510

Achievements with the Collaboration of ETI-GB (2017-18)

- Established 04 new Green Houses. 02 in Gilgit, 01 in Ghizer and 01 in Skardu.
- 07 Screen Houses were established 02 in Naltar, 02 in Babusar, 01 in Yasin, 01 in Khapulo and 01 in Skardu.
- Conducted 20 adaptive trials on various imported varieties of seed Potato.
- Produced 319.00 MT of seed potato and distributed among farmers through VPGs of ETI-GB.
- Tissue Culture Labs Gilgit, Skardu&Ghizer equipped with latest equipment's.
- Arranged trainings for 05 Scientific Officers, 12 Field Assistants & 14 Lab Assistants.

Seed Potato Production (Contracting Growing) During 2017-18 with ETI-GB

S.N	Name of Variety	Production (50 KG)
1.	Bartina	1379
2.	Roko	972
3.	Lady Rosetta	1582
4.	Sante	138
5.	Paramount	2022
6.	Asterix	294
	Total	6387

Major Achievements During 2017-18

ADP	Name & Location of the Project	Cost	Progress during 2017-18
192	Development of Mountain Agriculture Research Setup in GB	7.00	Completed the construction work of office building at Research Station Baseen and furnishing work is under progress.
193	Production of Seed Potato by Applying Biotechnological Innovations in GB	2.676	The newly constructed Bio-technological lab is operational and started R&D activities.
203	Up-gradation and Land Reclamation at Research Station Baseen	5.00	Completed boundary wall of the station covering an area of 177 K, land development is under progress.

204	Reclamation of 120 Kanal Water Logged Area at Research Station Ranga	3.00	Completed boundary wall of the research station covering an area of 265 Kanals and construction of tranches and land preparation is under progress.
	Total	17.676	

LIVESTOCK, DAIRY DEVELOPMENT DEPARTMENT

The Department of Livestock Dairy Development and Poultry Production Gilgit-Baltistan exists since 1947. As per Census 2006, in GB there exists total 24, 66,399 heads of Livestock & Poultry. The department is on the way to serve the farming communities of GB with the following functions, Infrastructure & man power/ services: -

Infrastructure

1- Veterinary Hospital	21 Nos.
2- Veterinary Dispensary	168
3- Poultry Farm	04
4- Sheep Farm.	01
5- Dairy Farm	02
6- Main Diagnostic Laboratory	01
7- Mini Diagnostic Laboratory	06
8- Artificial Insemination Center	34
9- Training Center	01

ACHIEVEMENTS

1. DISEASE CONTROL

- Nos. of Animals treated = 595145
- Nos. of Animals/ Poultry Vaccinated = 370112
- Nos. of Deworming Campaigns Conducted = 108 Nos.
- Nos. of Animals Dewormed = 123342.
- Nos. of Vety Hospitals & Vety. Dispensary constructed = 12

2. BREED IMPROVEMENT

- Nos. of AI Centre Established = 35
- Nos. of Artificial Inseminations = 14085
- Nos. of Dairy Animals Distributed = 130
- Nos. of Sheep / Goats Distributed = 116

3. FEED IMPROVEMENT UNDER PROCESS

- Quantity of seeds (Alfalfa, Maize, Oats) Distributed = 4600 Kg
- Vanda Bags (40 Kg) Distributed = 500/ Nos
- Nos. of UMBB Distributed = 5881

4. CAPACITY BUILDING

- Constructions of Training Centre = 01
- Community Workers Trained in Disease Control = 178 person
- Construction of Hostel Building = 01
- Farmers Trained in Value addition / Sheep Goat rearing = 276
- Farmers Trained in Livestock/ Poultry Management = 165
- Refreshers Course / Lab. Training of LSAs. = 56
- Trained VO's on Lab. Techniques at NVL. = 09
- Community Workers Trained in A.I at UVAS Lahore = 52
- Farmers Days conducted=14 Nos

5. POULTRY PRODUCTION

- Nos. of Eggs Produced = 662856
- Nos. of Chicks Hatched = 273248
- Nos. of Birds Sol (Spent layers) = 3862

6. DAIRY PRODUCTION

- Milk Produced = 24929.3 litter
- Yogurt Produced= 243 kg
- Animal Supplied for Breeding=30

7. LABORATORY PROGRESS

- Nos. of Blood Samples Produced = 98
- Nos. of Fecal Samples Examined = 467
- Nos. of Postmortem Conducted = 561
- Nos. of Brucellosis Tested = 46
- Nos. of outbreak Cases Attended = 13

8. REVENUE RECEIPT.

- **Rs. 3.500 Million** has deposited in Govt. Treasury.

A. PROPOSALS TO BE UNDER TAKEN DURING F.Y 2018-2019.

- Backyard Poultry Development in rural Areas of GB.
- Save the Calf/ Fattening of Calves to Zomo.
- Promotion of Dairy Activities in Gilgit Region (Purchase of 21 Jersey Cows for Dairy Farm Gilgit).
- Establishment of Jersey Demonstration farmers in Diامر.
- Establishment of Experimental Dairy Farm for Promotion of Local Jersey Breed in Baltistan.
- Establishment of 10 Mobile Units.
- Propagation of Jersey Breed in GB

- Control of Endo and Ecto Parasite.

B. FARMER FACILITATION PROGRAM (E GOVERNANCE)

- The Livestock Department is actively involved in Farmer Registration, Livestock Census and Launching Livestock Services in entire GB. So, far 46873 Farmers and 801027 Livestock have been registered.

FISHERIES DEPARTMENT

Introduction

Fisheries Department Gilgit-Baltistan was established in the year 1974 with the mandate of development and conservation of natural fisheries resources in Gilgit-Baltistan. The Department was given the status of Directorate in the year 2007 by separating it from Agriculture Department. Fisheries Department has a vision to establish a healthy and wealthy society through promotion of aquaculture and fisheries across Gilgit-Baltistan to ensure food security.

Fisheries Natural Resources In Gilgit Baltistan (2017-18)

S#	Type of Water	No	Dominated by Trout Fish	Existing Local Fish
1	Rivers	08	03	5
2	Streams	160	31	129
3	Lakes	100	45	75

Public Sector Fish Hatcheries/Farms (2017-18)

Districts	Model Trout Complex (MTC)	Model Trout Farm (MTF)/ Nursery	Snow Trout / Carp fish farms	Cage culture units	Total
Gilgit	JugloteGoro,Kaulat	Naltar, Kargah	Basin Khari Carp fish farms		5
Skardu	Hosho				1
Shigar				Blind lake Shigar	1
Kharmang		Mehdiabad*			1
Ghizer	BharSherqilla Deraini (Brown trout)				2

Diamer	Batogah	ChichilyDarel	Ronai Carp fish farm Khanbary snow trout holding units		4
Astore	Bulashbar	Kharbay **			2
Ghanche	Bara khaplo	SoghaKhp			2
Total	8	6	3	1	18
Operational =16, Nonoperational =2 (KharbayAstore , Mehdi Abad Kharmang)					

Private Sector Fish Farms Under the Technical and Financial Assistance of Fisheries Department GB (2017-18)

S.#	District	No of Fish Farmers
1.	Gilgit	12
2.	Skardu	55
3.	Ghizer	36
4.	Ghanche	12
5.	Diamer	03
6.	Hunza/Nagar	07
	Total	127

Status of Fish Production and Revenue Generated for the Year 2017-18

Trout farming was initiated by fisheries department GB since long ago by establishing and operating more than **18 production units** throughout GB producing 195tons/annum (**5 tons** of table trout fish, sold out 5010 licenses (5010X38 kg=190 tones) and more than **0.8 million** trout seed annually. There are **127 No** of trout farms established in private sector under the technical and financial assistance of the department concerned producing **254 tons** of fish annually. Hence the total fish production in GB is 449 tones/annum.

Average Fish Consumption Ratio in GB

In Gilgit-Baltistan the average fish consumption rate (kg/person/annum) is (0.300 kg) i.e. 300 gm/capita/annum (DoF, July, 2018). This is very negligible in response to meet the basic and standard dietary requirement of fish for human health.

DETAIL OF REVENUE RECEIPT IN RESPECT OF FISHERIES DEPARTMENT GILGIT-BALTISTAN

Particulars of Revenue	Achievements
------------------------	--------------

	2017/2018 Revenue Receipt in millions
Fishing License sale	3.642
Fish sale (Table size)	3.765
Fish seed/fry sale (Trout/Carp)	4.307
Fish auctioned	0.057
Offence Cases Registered	0.037
Cases Decided by Court of Law	0.024
Registration Fee angling tournament	0.018
Total	11.854

PRODUCTION OF SEED AND ADULT FISH

(Production in Numbers)

S.N	Particulars of Aquaculture Production	Targets 2017/2018	Achievements 2017/2018
1	Eggs incubated in Hatcheries	1800000	1500000
2	Fry obtained	100000	90000
3	Fingerlings Production	40000	44888
4	Yearling	30000	24000
5	Adults	7000	6725

TOURISM, SPORTS/CULTURE & YOUTH DEVELOPMENT

Details of achievement/ activities and progress during the year 2017-18	Target 2018-19
INFRASTRUCTURE DEVELOPMENT	INFRASTRUCTURE DEVELOPMENT
<ul style="list-style-type: none"> ▪ Establishment of 130 Guest Rooms in Hunza/Nagar District ▪ Establishment of 20 Ten Villages in each District of GB ▪ Establishment of 10 Kiosks information desk at entry pint of GB 	<ul style="list-style-type: none"> ▪ Completion Tourism Complex/TIC at Gilgit ▪ Compilation of data base of 246 built heritage sites with conservation of plan of 3 sites ▪ Completion of Danyore Polo Ground repair work
PUBLICITY AND PROMOTION	PUBLICITY AND PROMOTION
A: DOMESTIC FESTIVAL	A: DOMESTIC FESTIVAL

<ul style="list-style-type: none"> ▪ Celebration of Festivities of Spring Blossom festival across Gilgit-Baltistan ▪ Holding of ThukhamRazi Festival ▪ Jashan-e- Nouroz and Independence day Celebration in District Skardu ▪ Holding of Ginani Festival in central Hunza and Nagar. ▪ Celebration of Hoper Festival ▪ Shandur Polo Festival ▪ Rama Polo Festival ▪ Traditional Caps and Shanti Day ▪ Sarfaranga Desert Car Rally ▪ Tour the Khunjrab Cycle Rally ▪ Successfully Celebrated Intentional Tourism Day across Gilgit-Baltistan on 27th September, <p>B:- NATIONAL AND INTERNATIONAL FESTIVALS</p> <ul style="list-style-type: none"> ▪ Participation of International Tourism Borse(ITB) Berlin ▪ Participation of World Travel Mart (WTM) London ▪ Participation of Salon De Modial Tourism in France ▪ Participation of LokVirsa Islamabad ▪ Participation of Pakistan Travel Mart (PTM) Karachi 	<ul style="list-style-type: none"> ▪ Celebration of Festivities of Spring Blossom festival across Gilgit-Baltistan ▪ Holding of ThukhamRazi Festival. ▪ Jashan-e- Nouroz and Independence day Celebration in District Skardu ▪ Holding of Ginani Festival in central Hunza and Nagar ▪ Celebration of Hoper Festival ▪ Shandur Polo Festival ▪ Rama Polo Festival ▪ Baba Gundi Festival ▪ Traditional Caps and Shanti Day ▪ Sarfaranga Desert Car Rally ▪ Tour the Khunjrab Cycle Rally ▪ Successfully Celebrated Intentional Tourism Day across Gilgit-Baltistan on 27th September, <p>B:- NATIONAL AND INTERNATIONAL FESTIVALS</p> <ul style="list-style-type: none"> • Participation of International Tourism Borse (ITB) Berlin • Participation of World Travel Mart (WTM) London • Participation of Salon De Modial Tourism in France • Participation of LokVirsa Islamabad • Participation of Pakistan Travel Mart (PTM) Karachi • Development of new web site • Development of Mobile Application
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MINERAL AND INDUSTRIES DEPARTMENT

MINERALS

S.N	TARGETS	ACHIEVEMENTS
1.	Estb. Of mineral check post at Basari, Babusar, Teru, Sost and Alam Bridge	<ul style="list-style-type: none"> • Const. work of Minerals Check Posts at District Ghizer and Hunza is completed. • 02 Nos containers have been installed at Gate way Chilas and Alam Bridge. • Site Selection have been made for establishment of Minerals Check posts at Daril and Tangir District Diامر.

2.	Financial and technical assistance in gemstone cutting and polishing for youth of Gilgit-Baltistan will be provided	<ul style="list-style-type: none"> 60 Nos of youth (male and female) have been provided training in gemstone cutting and polishing.
3.	Establishment of Inspectorate of mines and minerals in GB	<ul style="list-style-type: none"> Land has been acquired for the establishment of Inspectorate of Mines and Mineral to control the illegal mining activity in Baltistan Region.
4.	Feasibility study of cement raw material for cement factory GB.	<ul style="list-style-type: none"> Consultants have completed feasibility study of cement raw material in GB.
5.	Financial and technical assistance for capacity building of Miners in GB to extract mineral safely and minerals complex at Skardu	<ul style="list-style-type: none"> Construction work of Minerals Complex at Skardu is almost complete.
6.	Up-gradation of MTL in GB to facilitate both public /private mineral sector	<ul style="list-style-type: none"> Latest machinery have been purchased and installed as well as minerals testing process is started and facilitate both public/private sector through sample testing.
7.	Office building for mines and minerals directorate will be established	<ul style="list-style-type: none"> Construction work of office building has been completed.
8.	Geo Technical appraisal and assessment of know minerals prospects in GB	<ul style="list-style-type: none"> PC-I has been prepared and submitted to Ministry of KA&GB for approval which is in process.

INDUSTRIES

1. Establishment of Industrial Zone and Cottage Industries at Minawar Gilgit.

The Directorate of Industries, LBOUR & Commerce GB is going to establish Industrial Zone at Minawar District Gilgit in a dynamic and innovative manner, making ancillary arrangements related to the development of infrastructure, meeting the new challenges of WTO regime and providing solutions to the problems of prospective entrepreneurs. The feasibility study of Industrial Zone has completed. A PC-I costing Rs. 200.00 million for development of Industrial Zone at Minawar Gilgit (Ph-I) has been prepared and placed in the ADP 2019-20. The GB Government will develop the zone and plots will be leased out to investors.

2. Establishment of Special Economic Zone

The department is going to establish Special Economic Zone at MaqpoonDass located in District Gilgit. This Zone will be developed over an area of approximately 250 acres and provide with most modern infrastructure facilities and amenities as well as 48 MW Captive Power project. The feasibility of Special Economic Zone and 48 MW Captive power project has been completed. This Zone is included in CPEC and the project will be developed through developer. Fully developed plots will be lease out or sold on ownership basis to

prospective Industrialists and all services to them will be provided through one stop shop managed by professionals and trained customer services representative of Industries, Labour and Commerce GB.

3. Survey of Industrial Potentials in GB

The department has conducted a survey for identification of industrial potential of GB (material / market oriented) through consultant i.e Potential for fruit processing industries, wood carving/furniture industry, mining industries, herbal and homeopathic medicine, cold storage, ice factories, mineral water plant, plastic industries, paint industries, textile industries and cottage industries on the basis of availability of raw material in qualitative and quantitative terms, skilled and unskilled labour force market potential of Gilgit-Baltistan, possibility of marketing in other parts of country, potential for export of local products and its price analysis as compared to products of other parts of the country. Now the consultant has submitted feasibility study of 24 areas and also completed the profiling of existing industrial units of GB.

4. Establishment of Vocational & Technical Training Centre GB

The department has established training centers in Gilgit and Skardu to provide trainings in different vocational /technical trades to unskilled youth of GB and trained more than six hundred youth and also provide stipend to the trainees.

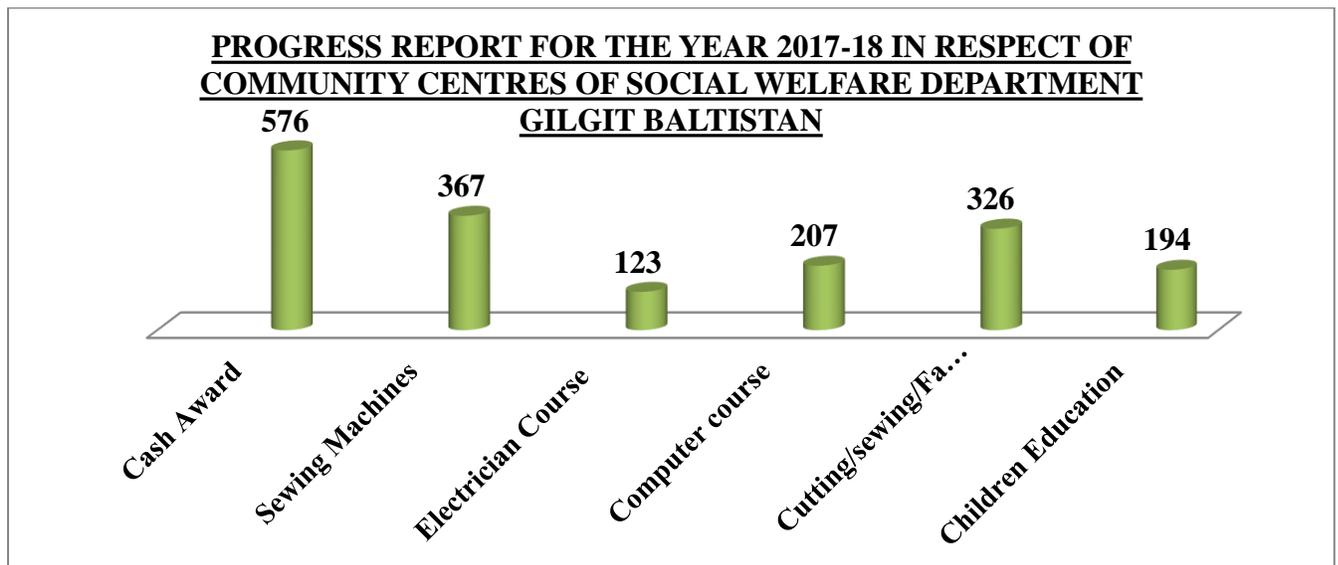
SOCIAL WELFARE DEPARTMENT

The Community Development Centers are functional in six main districts of Gilgit Baltistan. The main objectives of Community Centers of Social Welfare Department are as under:-

- To motivate the people to organize community councils and voluntary social welfare agencies.
- To create Social awareness in the community for improved quality of family and community life.
- To build healthy leadership in the community.
- To provide vocational skills through vocational trainings to the community.
- To provide basic health facilities to women of the community.
- To provide services in the project area for the welfare of the community.

Name of Centre	Number of Beneficiaries					
	Cash Award	Sewing Machines	Electrician Course	Computer course	Cutting/sewing/ Fashion designing/embroidery training	Children Education
Community Development Centre Ghanche	89	40	61	47	176	113

Community Development Centre Astore	100	43	15		35	28
Community Development Centre Ghizer	66	44	-	-	20	53
Comprehensive Community development Centre Diamer	101	80	-	120	-	-
Comprehensive Community Centre Skardu	100	40	15	40	35	-
Comprehensive Community Centre Gilgit	120	120	32	-	60	
Total Beneficiaries	576	367	123	207	326	194

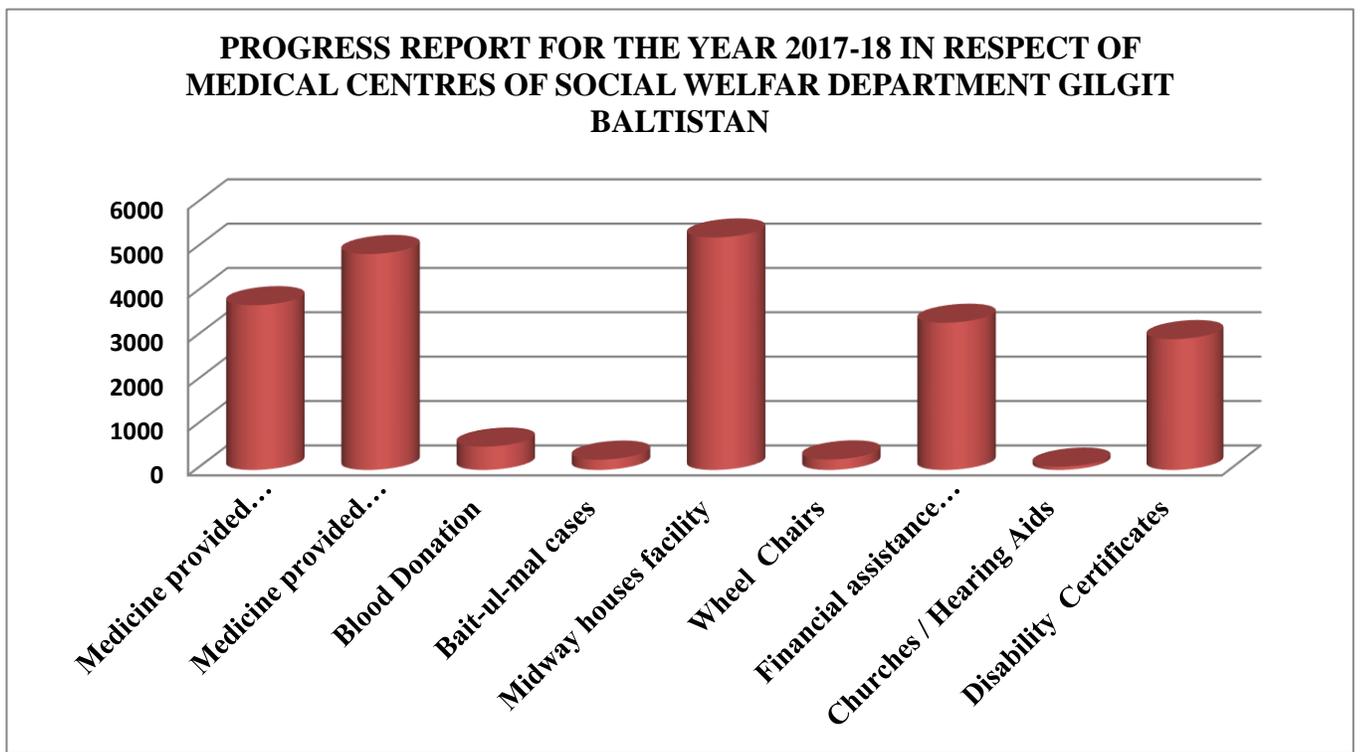


The Medical Centers are functional in six main districts of Gilgit Baltistan. The main objectives of Medical Centers of Social Welfare Department are as under:-

1. To provide free medicine to the poor and deserving patients through Zakat fund, LP of Medicine and Bait-ul-mal fund.
2. To provide medical/financial assistance to the dissevering patients through Bait-ul-mal
 - To arrange donation of blood to needy patients.
 - To arrange supportive aids for the persons with disabilities.
 - To provide disability certificates.
 - Workshops/seminars for the best interest of patients/public.

Name of Centre	Number of Beneficiaries								
	Medicine provided through Zakat	Medicine provided through LP	Blood Donation	Bait-ul-mal cases	Midway houses facility	Wheel Chairs	Financial assistance /Provision of Gifts to ultra poor	Churches / Hearing Aids	Disability Certificates

Social Services Medical Centre	510	1300	12	22	-	60	-	30	300
Gilgit (SSMC)									
Social Services Medical Centre	365	599	-	42	5240	55	489	15	182
Skardu									
Social Services Medical Centre	1103	1491	432	21	-	35	2671	-	-
Ghanche									
Social Services Medical Centre	1015	641	60	2	-	9	115	-	-
Astore									
Social Services Medical Centre	418	506	20	54	-	47	-	28	2464
Diamer									
Social Services Medical Centre Ghizer	300	330	-	90	-	30	40	-	-
Total Beneficiaries	3711	4867	524	231	5240	236	3315	73	2946



The district office arranged mobile service camps in peripheral areas of district Gilgit, Hunza and Nagar district, which provides the services of Mother & Child health and Family planning.

S.N	Month	Place of Camp	Anti Natal Care	Post Natal	Child Health	Family Planning Clients
1	January	Jalal Abad	30	20	30	30
		BarguBala	20	10	26	40
		Sakwar	20	13	34	33
2	February	Bargu Pine	15	10	25	61
		Jutal Khari	24	10	25	16
		Minawar	20	10	27	28
		Chaprote	10	8	30	42
		Chalet Nagar	20	10	20	32
3	March	Pari Bangla	10	5	21	16
		Chamugarh	10	4	26	19
		HussainabadHunza	15	10	20	20
		ShinakiHunza	10	6	25	25

2. CELEBERATION OF WORLD POPULATION DAY 11th JULY 2017

World Population day is an annual event, observed on July 11 every year, which seeks to raise awareness of global population issues. Population of Gilgit Baltistan is concentrated in the mountainous and scattered valleys. The population growth rate of this region high as compare to national level. In this connection World Population Day 2017 was celebrated on theme “**Family Planning; Empowering People, Developing Nation**” .

3. BANNER’S DISPLAY CAMPAIGN

In wake of growing Population the District office Displayed banners to take the opportunity of 11th July to sensitize the masses and share the theme of celebrating world population day through the ‘**Banner’s Display Campaign**’ throughout three Districts Gilgit, Hunza and Nagar. Through this strategy we conveyed / communicated the messages of Population Welfare Department over the maximum number of people in the eve of World Population Day.

4. SEMINAR

A seminar was arranged on the theme of “**Family Planning; Empowering People, Developing Nation**” in RupalHotel Gilgit on August 1st 2017.

5. POPULATION WELFARE ACTIVITIES

S.N	Activities
1.	Banners Displayed on World Population
	Walk on World Population Day
2.	Banners displayed on independence day at different public places.

3.	Banners displayed on defense day at different public places
4.	Inter colleges' speech competition on the World Population Day.
5.	Banners displayed on Kashmir day at different public places.
6.	Banners displayed on JashnayNowroz at different public places.
7.	Banners displayed on Pakistan Day at Different public places.
8.	One day session on Reproductive issues for Eligible Couples
9.	Two days Refresher Course for LHVs, FWWs, FWAs and LHWs of Health and Population Welfare Department.
10.	42 Mobile Service Camps

HEALTH DEPARTMENT

1. Human Resource

- Appointment of Specialist Cadre Doctors 08
- Appointment of M.Os 26
- Appointment of L.M.Os 28
- Dental Officers 03
- Promotion of Admin Cadre Doctors 05
- Promotion of Specialist Cadre Doctors 15
- Promotion of GDMO Doctors 14

2. Development Schemes

- Construction work on 50 bedded Cardiac Hospital has been started.
- Regional Blood Centre has been constructed at a cost of Rs. 173.000 million and is functioning.
- Health Insurance Program has been launched in District Gilgit at a cost of Rs. 193.000 million and so far 11 patients have been treated free of cost.
- Under the PM National Health Program 2800 patients have been treated free of cost.
- Community Midwives recruited for training under MNCH Program.
- EPI coverage enhanced from 51% to 87%.
- Equipment and Ambulances worth Rs. 220.000 million have been purchased.
- 28 health facilities ranging from First Aid Posts to 10 Bedded Hospitals have been completed.
- Medicines worth Rs. 122.000 million have been purchased.

List of completed projects during 2017-18

S.N	Name of Projects
1.	Establishment of Drug, Food and Water Testing Laboratory at Gilgit
2.	Rehabilitation of flood damaged civil hospital SassiHaramoosh.
3.	Const. of 10 bedded hospital at ShukoMineeGoharabad.
4.	Up-gradation of 10 bedded hospital into 30 bedded hospital Darel

5.	Training of nursing assistant at DHQ Hospital, Skardu.
6.	Provision of missing facilities for 10 bedded civil hospital Roundu.
7.	Const. of office for drug Inspector Skardu.
8.	Provision of missing facilities in DHQ Hospital Skardu
9.	Const. of FAP at Harpo Pain Roundu.
10.	Improvement/Rehabilitation and provision of missing health facilities in hospitals/dispensaries of District Ghizer
11.	Up-gradation of 03 Nos FAPs to C Class at Hasis, Golodas and Guranjar District Ghizer.
12.	Const. of 02 Nos FAPs at Derain Sherqillah and ShonosGhizer
13.	Const. of 02 Nos FAPs at Bathi and HamardassGhizer.
14.	Improvement/ Rehabilitation and provision of missing facilities for District Ghanche.
15.	Provision of missing facilities for 10 bedded civil hospital ThagusGhanche.
16.	Provision of missing facilities for 10 bedded civil hospital at KerisGhanche.
17.	Const. of FAPs at Khaney (Hussay) Ghanche.
18.	Improvement / strengthening of DHQ Hospital KhapluGhanche
19.	Const. / additional civil work at 10 bedded hospital MinimargAstore.
20.	Up-gradation of A class dispensary into 30 bedded hospital at Sikanderabad Nagar
21.	Up-gradation of A class dispensary Askurdasinto 10 bedded civil hospital, SAS Valley Nagar.
22.	Const. of MCH Center at Hisper Nagar
23.	Const. of 02 Nos FAPs at Sonikote (Chalt) and Dadimal Nagar.
24.	Estb.of MCH at Miacher Nagar.
25.	Const. of FAP at SarteezGojalHunza
26.	Const. of FAP at YarzrichChipursonGojalHunza
27.	Const. of C class dispensary at GhsingKharhong

EDUCATION DEPARTMENT

The detailed activities, targets and progress/achievements of the department during the preceding year 2017-18 is given as under: -

1. Schemes Completed: 60 Nos
2. Total Release: Rs.1650.733 million
3. Total Utilization: Rs.1644.748 million
4. Established 10 model schools (one in each district)
5. Free text books provided to students of Govt. Schools from class 1 to 10th
6. created endowment fund to the tune of Rs.200 million to support talented
7. students.
8. provided furniture to the needy schools to the tune of R.19.908 million

LG&RD DEPARTMENT

S.N	Name of Sector/Sub Sector	Achievements
1.	Irrigation	481
2.	Communication	270
3.	Soil conservation	196
4.	Health and sanitation	660
5.	Physical Planning and housing	188
6.	Women Development	01
7.	Sports and cultural activities	09
8.	Others	225
	Total	2030

COMPLETED ADP SCHEMES

- Const. of Modern Slaughter house at Gilgit.
- Const. of Slaughter houses at Juglote, GuroJuglote, Danyore Khari and SundusSkardu.
- Const. of Vocational Center at Sherqillah and Provision of Equipment for Vocational center.
- Const. of Women Vocational training center Kowas, Yougo and Ghowari.

WORKS DEPARTMENT

A. WATER IRRIGATION

During the financial year 2017-18, irrigation channels and irrigation pumps costing Rs. 171.500 million were in-progress out of which Rs. 58.543 million was utilized and following targets were achieved.

S.N	Description	Approved Cost	Allocation for 2017-18	Total Achievement for the year 2017-18
1.	Irrigation Channels	171.500	58.543	6 km
2.	Lift Irrigation Pumps			5 Nos

B. PHYSICAL PLANNING AND HOUSING

In the Physical Planning and Housing Sector costing Rs. 4392.613 million was in-progress out of which Rs. 1075.817 million were utilized and following targets were achieved: -

S.N	Description	Approved Cost	Allocation for 2017-18	Total Achievement for the year 2017-18
1.	Residential Buildings/Damaged Govt. Installations	4392.613	1075.817	188051 Sft
2.	Non Residential Buildings			152399.25 Sft
3.	Water Supply Pipe Line			904880 Rft
4.	Clean Drinking Water Supply			136031 Rft
5.	Water Purification Plants			6 Nos

C. TRANSPORT AND COMMUNICATION

An amount of Rs. 3199.485 million was utilized to achieve the following targets.

S.N	Description	Approved Cost	Allocation for 2017-18	Total Achievement for the year 2017-18
1.	Metaling of Roads	17807.131	3199.485	170 Km
2.	Shingle Roads			187 Km
3.	Bridges all types			18 Nos
4.	Heavy Machinery			04 Nos

GILGIT-BALTISTAN COUNCIL SECRETARIAT

The Gilgit-Baltistan Council (GBC) has been established as per Article 33 of the Gilgit-Baltistan (Empowerment and Self Governance) Order, 2009 under the Chairmanship of the Prime

Minister of Pakistan. Its 11th Session was held on 25th October, 2017 under the Chairmanship of Prime Minister of Pakistan.

Gilgit-Baltistan Council Secretariat has one Joint Secretary (BS-20), two Deputy Secretaries (BS-19) and one Deputy Chief (BS-19). The Deputy Secretaries are In-charge of wing. It has administrative, Finance, Planning & Engineering Wings as per detail given as under:-

ADMINISTRATIVE AND PERSONAL WING

This wing comprises three Section Officers and one Legal Officer and is responsible for administration and establishment matters.

FINANCE AND ACCOUNT WING

This wing is headed by Deputy Secretary (Finance & Accounts) and comprises two Section Officers and one Accounts Officer. This wing is responsible for administration and establishment matters of Income Tax, Audit and Accounts Department of Gilgit-Baltistan. This also administers Income Tax Appellate Tribunal.

PLANNING WING

This wing is headed by the Deputy Chief (Planning) and comprises of Research Officer and Planning Officer for monitoring of Councils projects and schemes.

ENGINEERING WING

This wing will be headed by Executive Engineer and comprised of Engineering Unit i.e. Assistant Executive Engineer and Sub Engineer. They will perform job as per job description given in Council's works procedure. Recruitment Rules of these posts have been approved by FPSC / Gilgit-Baltistan Council Service Commission and now are being notified.

It is pointed out that there is Administrative / Personal Wing and Finance Accounts Wing and there is also Engineering Wing Planning Wing and Engineer is yet un-functional. However, this wing will also become functional after enhancement of activities of Gilgit-Baltistan Council Secretariat.

The Gilgit-Baltistan Council Secretariat is in a nascent stage. It has adapted the Civil Servants Act, 1973 alongwith all rules, notifications and orders made there under. It is an organization established on the pattern of AJ&K Council with similar pay, Allowances and

Privileges. The Financial incentives and relief given to the employees of the Government of Pakistan are allowed to the employees of Gilgit-Baltistan Council Secretariat.

LEGISLATIVE AND EXECUTIVE AUTHORITY

The Gilgit-Baltistan Council is empowered to make laws with respect to matters defined in the third schedule with all residuary powers vested in the Assembly. This Council, therefore, is the supreme authority for the coordination and working out of all arrangements evolving Government of Pakistan and Gilgit-Baltistan. Gilgit-Baltistan Council endeavors that Gilgit-Baltistan rises at least to the same level as the areas of Pakistan. The Council is thus faced with a great challenge to ensure prosperity in the Gilgit-Baltistan. Therefore, Council intends to achieve its objectives with the help of Government of Gilgit-Baltistan.

The Executive Authority of the Council is exercised by the Chairman (Prime Minister of Pakistan) who may act either directly or through the Council Secretariat headed by a Federal Minister nominated by the Chairman as In-charge of the Council.

LEGAL SECTION

The Legal Section of Gilgit-Baltistan Council Secretariat has performed / accomplished following tasks during the Financial year 2017-18, which are as under:-

- Appointment of Chief Judge Chief Court, Gilgit-Baltistan, Gilgit.
- Appointment of Judge, Chief Court, Gilgit-Baltistan, Gilgit.
- Appointment of Two Judges of Chief Court as Judges / Members of Election Tribunals Gilgit-Baltistan.
- Legal Section prepared and submitted parawise comments of all litigation preferred against the Council in addition to legal advice tendered on issues referred to the Section.

COUNCIL SECTION

The Council Section of Gilgit-Baltistan Council Secretariat has performed / accomplished following tasks during the Financial year 2017-18, which are as under:-

11TH SESSION OF THE GILGIT-BALTISTAN COUNCIL

LEGISLATION

The 11th Session of the Gilgit-Baltistan Council was held under the Chairmanship of Chairman, GB Council/Prime Minister of Pakistan on 25th October, 2017 at Skardu. During the Session, the following Acts were passed by the Gilgit-Baltistan Council:-

- i. The Gilgit-Baltistan Council Finance (Second Adaptation) Act, 2017.**
- ii. The Gilgit-Baltistan Council Adaptation of Laws Bill, 2017.**
 - (a) The Drug Regulatory Authority of Pakistan Act, 2012 (XXI of 2012).
 - (b) The National Counter Terrorism Authority Act, 2013 (XIX of 2013).
 - (c) The Securities Act, 2015 (III of 2015).
 - (d) The Pakistan Halal Authority Act, 2016 (VIII of 2016).
 - (e) The Pakistan Health Research Council Act, 2016 (XII of 2016).
 - (f) The Future Market Act, 2016 (XIV of 2016).
 - (g) The Corporate Restructuring Companies Act, 2016 (XXXII of 2016).
 - (h) The National Energy Efficiency and Conservation Act, 2016 (XXX of 2016).
 - (i) The Financial Institution (Secured Transactions) Act, 2016 (XXXI of 2016).
 - (j) The Securities and Exchange Commission of Pakistan (Amendment) Act, 2016 (XXXVI of 2016)
 - (k) The Deposit Protection Corporation Act, 2016 (XXXVII of 2016).
 - (l) The Financial Institutions (Recovery of Finances) (Amendment) Act, 2016 (XXXVIII of 2016).
 - (m) The Prevention of Electronic Crimes Act, 2016 (XL of 2016).
 - (n) The Companies Act, 2017 (XIX of 2017)
- iii. Gilgit-Baltistan Council Adaptation of Laws (Amendment) Bill, 2017.**

RESEARCH / PLANNING WING

RESEARCH WING

The material for Year Book 2017-18 pertaining to Research Section (Planning Wing) of GB Council is as under:-

DEVELOPMENT SCHEMES:

- Gilgit-Baltistan Council Secretariat has started Members Development Programme for the socio economic welfare of the people of Gilgit-Baltistan and social uplift of the society. Each member of the Council is allocated an amount of Rs. 50.00 Million each year for sponsoring schemes in Gilgit-Baltistan region.
- In financial year 2017-18, three Departmental Development Working Party (DDWP) meetings were held. Total 237 schemes amounting to Rs. 334 million were approved. Rs. 116.097 million has been released to concerned executing agencies i.e., LG & RD, GB and PWD GB for early execution of the schemes.

MINERALS & MINERALS WEALTH:

- Gilgit-Baltistan Region is naturally bestowed with precious minerals and gemstones. In order to exploit these natural resources and to achieve sustainable economic development of the region, Gilgit-Baltistan Council Secretariat prepared and notified comprehensive GB Mining Concession Rules, 2016 in consultation with all relevant stakeholders.
- In year 2017-18, 47 Mineral Titles (Exploration Licenses & Mining Leases) were issued under GB Mining Concession Rules, 2016.
- Rs. 7 Million were collected as a fee from Mineral Sector under GB Mining Concession Rules, 2016.

PLANNING WING

The material for Year Book 2017-18 pertaining to Planning Wing of GB Council is as under:-

TOURISM:

ADVENTURE TOURISM IN GILGIT-BALTISTAN

During the season 2017-18, permits to 158 trekking groups consisting 857 foreign tourists were issued for trekking in Restricted Areas of Gilgit-Baltistan. Moreover, permits to 44 mountaineering expedition consisting 305 foreign tourists were issued for climbing various peaks (more than 6500 meters in height) located in the Gilgit-Baltistan.

PORTER WAGE RATES GILGIT-BALTISTAN

Porter wage rates in Gilgit-Baltistan for mountaineering / trekking for the years 2017-18 were revised and notified.

FINANCE WING

The material for Year Book 2017-18 pertaining to Finance Wing Section of GB Council is as under:

- Recruitment Rules of AG Gilgit-Baltistan and DG Audit, Gilgit-Baltistan has been approved by the Secretary-In-Charge, Gilgit-Baltistan Council and FPSC, Islamabad, and has been printed from Pakistan Printing Corporation of Press, Islamabad.
- Gilgit-Baltistan Universal Service Fund (USF) Company has been successfully established to develop un-served and underserved areas of Gilgit-Baltistan in IT Sector.
- Establishment of three Districts Accounts Offices i.e. Kharmang, Shigar and Nagar.
- Recruitment process of 83 vacant posts in the Department of Inland Revenue Gilgit-Baltistan has been started.

BUDGET

In the Gilgit-Baltistan Council Budget Session, the **Budget** of the Council for the year 2017-18 amounting to **Rs.2398.025 million** as per details given below was also passed by the Gilgit-Baltistan Council:

RECEIPTS

	(Rs in million)
(A) Tax Revenue	Rs. 2040.000
(B) Non-Tax Revenues	Rs. 343.025
(C) Capital Receipts.	Rs. 15.000
Total Receipts	Rs. 2398.025

EXPENDITURE

(A) Development Expenditure	Rs. 1474.016
(B) Non-Development Expenditure	Rs. 725.051
Total Expenditure	Rs. 2199.067

DIRECTORATE GENERAL AUDIT, GILGIT-BALTISTAN

The material for Year Book 2017-18 pertaining to Directorate General Audit, Gilgit-Baltistan is as under:

The information as asked for the Year Book of Ministry of KA&GB regarding major activities, targets and achievements of this Directorate General during the Financial Year 2017-18 is summarized as under:-

i. **Total amount of Expenditure audited**

Amount Planned:	71,559.985M
Amount Audited:	74,196.668M

ii. **Regularity Audit**

Planned for the FY 17-18:	140
Executed during FY 17-18:	165*

(*Backlog of 25 formations of previous year was also cleared during the Financial Year)

iii. **Special Sector Audits completed during the FY 17-18**

<u>Type of Audit</u>	<u>Number of Audits</u>	<u>Audit Year</u>
Special Audit:	02	17-18
Performance Audit:	02	18-19
Forensic Audit:	01	18-19
Performance Audit:	01	16-17
Performance Audit:	01	15-16

iv. **Audit of Foreign Aided Projects**

Planned:	01	Executed:	02
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- a. FAP Audit of Economic Transformation Initiative (ETI)
- b. FAP Audit of Social health Insurance Program, GB

v. **Certification Audits**

Planned:	02	Executed:	02
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- a. Certification Audit of Accountant General, GB
- b. Certification Audit of GB Council, Islamabad.

vi. **Department Accounts Committee (DAC) meetings**

- a. No. of meetings convened during the FY 17-18: 17
- b. Total number of paras discussed: 372

vii. **Public Accounts Committee (PAC) meetings outcome**

- a. Type of Audit Report discussed: Compliance Audit
- b. Year of Audit Report discussed: 2013-14 & 2014-15
- c. Number of Paras discussed: 80
- d. Amount directed for recovery: 176.88M

viii. **Recoveries**

- a. Pointed out: 1,308.972M
- b. Effected: 85,044M

ACCOUNTANT GENERAL, GILGIT-BALTISTAN

The material for Year Book 2017-18 pertaining to Accountant General, Gilgit-Baltistan is as under:

- Compilation of Accounts of Government of Gilgit-Baltistan and GB Council for the year 2017-18
- Clearing of payments and pre audit of bills of the Government of Gilgit-Baltistan and GB Council for the year 2017-18

COMMISSIONER INLAND REVENUE SERVICES

The material for Year Book 2017-18 pertaining to Commissioner Inland Revenue is as under:

- Income Tax collection for Financial Year 17-18 is Rs. 1108.00 millions.